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State of Indiana

# HUD CAPER PY2019



**PREPARED FOR:**

Office of Community and Rural Affairs  
[ingov/ocra](http://ingov/ocra)

Indiana Housing and Community Development Agency  
[ingov/ihcda](http://ingov/ihcda)

**DRAFT**

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## Introduction

The Consolidated Annual Performance and Evaluation Report, or CAPER, is a HUD-required document that reports the State of Indiana's progress in allocating federal housing and community development block grant funds.

The CAPER reports performance for the following federal housing and community development block grants:

- Community Development Block Grant (CDBG),
- HOME Investment Partnerships Program (HOME),
- National Housing Trust Fund (NHTF),
- Emergency Solutions Grant (ESG),
- Housing Opportunities for Persons with HIV/AIDS (HOPWA).

The CAPER is typically filed in September of each year, due 60-days after the end of block grant program years. In 2020, the CAPER filing was extended due to the COVID-19 pandemic. The CAPER is made available for public review for 15 days prior to HUD submittal.

This CAPER covers the program year 2019 (PY19), which runs from July 1, 2019 through June 30, 2020. The Action Plan for the PY19 was amended several times during 2020 to incorporate funds from the federal CARES Act, which included an expansion of CDBG, ESG, and, much less so, HOPWA to address community and economic development and homeless prevention needs related to the COVID-19 pandemic.

The CAPER follows a template prescribed by HUD. Content and structure include:

- An introduction that compares the amount of funds allocated by block grant and program activity to the funds expended during the program year;
  - A HUD matrix that tracks progress toward 5-year and annual goals;
  - A discussion of how well the state fulfilled its goals, including program changes that will be made to improve deployment of funds;
  - Demographic characteristics of program beneficiaries;
  - Leveraging of block grant funds;
  - Other actions the state took during the program year to address needs; and
  - Monitoring procedures to ensure fund compliance.
- Appendices to the CAPER include the public notice for draft review and supplement reports detailing block grant expenditures.

## CR-05 - Goals and Outcomes

### **Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)**

This could be an overview that includes major initiatives and highlights that were proposed and

executed throughout the program year.

The planned allocation, commitment, and disbursements of funds during PY19 is summarized below and in the goals and outcomes matrix:

**CDBG:**

Public infrastructure:

- Water/sewer improvements—\$11.5 million allocated with \$15,214,891 disbursed;
- Stormwater improvements—\$4 million allocated with \$2,564,720 disbursed;

Revitalization and economic development activity disbursements (allocated as \$1.5 million for the Main Street program and \$1 million for blight clearance):

- Real property acquisition—\$523,900 for acquisition of real property and \$807,856 for clearance and demolition;
- Commercial/industrial rehabilitation--\$1,062,040;
- Sidewalk improvements—\$842,544;
- Building Acquisition, Construction, Rehabilitation—\$10,912;
- Total disbursements of \$2,439,396.

Housing activities/owner-occupied rehabilitation: \$3 million allocated with—\$1,923,234 disbursed.

Public facilities and improvements (allocated \$3 million). Disbursed to:

- Senior Centers—\$533,352;
- Neighborhood Facilities—\$1,768,853;
- Parks, Recreational Facilities—\$2,337,818;
- Child Care Centers—\$478,916;
- Fire Station/Equipment--\$1,748,097;
- Abused and Neglected Children Facilities—\$156,698;
- Non-Residential Historic Preservation—\$186,084; and
- Other Public Improvements not listed above—\$767,769;
- Total disbursements of \$7,977,587.

Public services—non allocated and \$62,778 disbursed; Technical assistance--\$280,000 allocated and \$105,283 disbursed; planning and administration \$1.6 million for planning and \$640,000 for administration with \$2,507,404 disbursed.

The state continued to make progress in expending prior year disaster recovery funds during PY19; CDBG funds were drawn on for past obligations; no new obligations were made. As of December 2019, the latest progress report on DR funding at the time this CAPER was developed, the state had \$4.4

million remaining to deploy (of \$68 million) of the first appropriation and \$9 million to deploy (of \$382 million) of the second appropriation. Deployment of the second round of funding increased from 2018 due to program income received.

IHCDA disbursed \$4,777,552 in funds during PY19 to the Indiana Community Action Association for continued home rehabilitation activities related to past natural disasters.

**HOME:\***

- Rental projects planned allocation of \$9.87 million fully committed with:
  - \$7,019,750 million committed to new construction and \$3,318,342 disbursed;
  - \$936,000 to acquisition rehab with \$931,000 disbursed;
  - \$666,000 to acquisition and new construction with \$661,000 disbursed; and
  - \$2,016,000 million in rental rehab with \$1,419,876 disbursed.
- New owner occupied housing \$474,642 committed with \$77,135 disbursed;
- Owner rehabilitation projects committed at \$1 million with \$308,612 disbursed, for an average cost per unit of \$6,709;
- Tenant Based Rental Assistance (TBRA) at \$600,000 with \$335,554 committed and \$201,562 disbursed;
- Capacity building and funding grants at \$382,968, with \$341,000 disbursed to CHDOs for operating funds.

**NHTF:**

- Construction of affordable rental projects—\$3.3 million allocated with \$2,507,404 million committed and \$.5 million disbursed during program year. This includes \$253,619 for IHCDA administration.

**ESG:**

- Homeless prevention—\$175,548 expended;
- Rapid re-housing—\$1,014,165 expended;
- Emergency shelter—\$1,969,822 expended;
- Street outreach—\$89,500 expended, and
- Grant administration, \$218,023.

**ESG-CV:**

- Homeless prevention—\$626,592.49, and
- Grant administration--\$53,680.46.

**HOPWA** funding was awarded and the budgets were as follows:

- \$636,831 on tenant-based rental assistance;
- \$30,000 on Permanent Housing Facilities;
- \$30,000 on transitional/short-term facilities;
- \$274,722 on short-term rent, mortgage, and utility assistance;
- \$68,815 on permanent housing placement services;
- \$239,099 on housing information services;
- \$12,000 on supportive services;
- \$71,850 was awarded to sponsors for program administration, and
- \$37,518 was awarded to IHCD for grant administration.

\*Please note that these are the amounts drawn using prior year funds or 2019 funds combined. These funds were expended from July 1, 2019-June 30, 2020 and IHCD holds 1-2 HOME rounds each year. Each contract for HOME construction is a two year long contract, so expenditures may not occur in the year in which they are awarded funds.

**Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**  
 Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Address Disaster Affected Community Needs	Affordable Housing	CDBG: \$4,777,552	Homeowner Housing Rehabilitated	Household Housing Unit	150	188	125.33%	681		
	Non-Homeless Special Needs								Non-Housing Community Development	
Assist HIV/AIDS Residents Remain in Housing - TBRA	Non-Homeless Special Needs	HOPWA: \$509,720	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	681	536	78.71%	109 HOPWA TBRA	130 HOPWA TBRA	119%
	Assist HIV/AIDS Residents with Housing - STRUM								Non-Homeless Special Needs	HIV/AIDS Housing Operations
Build Nonprofit Housing Developer Capacity	Affordable Housing	HOME: \$341,000	Other	Other	40	19	47.50%	50	7	14%

Create and Preserve Affordable Rental Housing	Affordable Housing	HOME: \$3,318,342 / NHTF: \$2,507,404 (\$253,619 in IHEDA administration of the NHTF)	Rental units constructed	Household Housing Unit	250	346	138.40%	100	238	238%
Create and Preserve Affordable Rental Housing	Affordable Housing	HOME: \$1,419,876	Rental units rehabilitated	Household Housing Unit	250	173	69.20%	150	0	0.00%
Create Permanent Supportive Housing Opportunities	Homeless Non-Homeless Special Needs	HOME: \$	Rental units constructed	Household Housing Unit	0	0		25	85	340%
Create/Preserve Affordable Owner Occupied Housing	Affordable Housing	HOME: \$474,642	Homeowner Housing Added	Household Housing Unit	125	23	18.40%	125	0	0.00%
Improve and Construct Public Facilities	Non-Housing Community Development	CDBG: \$7,977,587	Other	Other	50	34	68.00%	17	41	241%
Improve Community Water and Wastewater Systems	Non-Housing Community Development	CDBG: \$15,214,891	Other	Other	50	40	80.00%	60	100	167%
Improve Stormwater Systems	Non-Housing Community Development	CDBG: \$2,564,720	Other	Other	25	20	80.00%	30	18	60%
Permanent Housing Placement	Non-Homeless Special Needs	HOPWA: \$23,800	Other	Other	5520	93	1.68%	54	40	74%

Preserve Affordable Owner Occupied Housing	Affordable Housing	CDBG: \$1,923,234	Homeowner Housing Rehabilitated	Household Housing Unit	100	183	183.00%	20	41	205%
Prevent Homelessness	Non-Homeless Special Needs	ESG: \$ ESG-CV: \$626,592	Other	Other	500	500	100.00%		975	
Provide Housing Information and Placement Services	Non-Homeless Special Needs	HOPWA: \$219,142	Other	Other	500	515	103.00%	307	317	103%
Provide Operating Support for Shelters	Non-Homeless Special Needs	ESG: \$ / ESG-CV: \$0	Homeless Person Overnight Shelter	Persons Assisted	50000	20000	40.00%	50000	0	0.00%
Provide Outreach to Persons who are Homeless	Non-Homeless Special Needs	ESG: \$ / ESG-CV: \$0	Homelessness Prevention	Persons Assisted	1200	1830	152.50%			
Provide Planning Grants to Local Government/CHDOs	Non-Housing Community Development	CDBG: \$1,242,916	Other	Other	200	30	15.00%	200	61	31%
Provide Rapid Re-Housing	Non-Homeless Special Needs Non-Housing Community Development	ESG: \$ / ESG-CV: \$0	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	8000	1354	16.93%	8000	0	0.00%
Provide Services to HIV/AIDS Residents	Non-Homeless Special Needs	HOPWA: \$4,550	Other	Other	300	434	144.67%	100	81	81%

Provide Tenant-Based Rental Assistance	Homeless Non-Homeless Special Needs	HOME: \$335,554	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	1000	200	20.00%	100		0.00%
Support Community Development Activities	Non-Housing Community Development	CDBG: \$2,507,404 in planning and administration; \$105,283 for technical assistance; and \$62,778 for public services.	Other	Other	1	2	200.00%	1	0	0.00%
Support Community Revitalization	Non-Housing Community Development	CDBG: \$523,900 for real property acquisition and demolition; \$10,912 for other acquisition and rehab; \$1,062,040 for C/I redevelopment; \$842,544 in sidewalk improvements	Other	Other	50	0	0.00%	20	20	100%
Support Facilities Serving HIV/AIDS Residents	Non-Homeless Special Needs	HOPWA: \$122,837	Other	Other	43	65	151.16%	27	33	122%

Support Homeless Activities	Non-Homeless Special Needs	ESG: \$0	Other	Other	1	0	0.00%	1	0	0.00%
Support Housing Activities	Internal Support	HOPWA: \$19,658 Grantee: \$66,498 Sponsor / HOME: \$	Other	Other	1	0	0.00%	1	0	0.00%
Support Workforce Development	Non-Housing Community Development	CDBG: \$0 / CDBG-CV: \$51,137,215	Other	Other	20	0	0.00%	1	0	0%

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

**Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

The state’s CDBG-related priorities and objectives shifted during PY19 with the onset of the COVID-19 pandemic. OCRA moved swiftly to amend its 2019 Action Plan and held a public hearing on April 1, 2020 to receive public input on its immediate response to address COVID-19 impacts which included a reallocation of regular CDBG funds (\$4.5 million) and programming of new CDBG-CV1 funds (\$18.6 million). This first response allowed communities to apply for up to \$250,000 in CDBG funds on a first-come, first-served basis for eligible activities that met national objectives. Activities included: converting buildings to COVID-19 testing, diagnosis, or treatment facilities; providing testing services; purchasing supplies for testing and/or establishing a delivery service for supplies; increasing the capacity of local health services; and providing grants and loans for working capital, operating support, and remote work conversions for businesses to retain LMI jobs. The reallocated funds were moved from all programs. The planning and blight clearance programs had the largest proportional decreases; planning funds were used to bolster technical assistance for deploying CV funds.

ESG-CV funds of \$13.6 million will prioritize rental assistance within homelessness prevention and rapid rehousing activities, with more than 75 percent of funds allocated to rental assistance. As of third quarter 2020, \$626,592 of ESG-CV funds had been expended. Secondary priorities included essential services and shelter operations (15%). This is a shift from the expected and past allocation of ESG, where 60 percent of funds

has been allocated to essential services and shelter operations and 40 percent has been allocated for rental assistance.

HOPWA priorities were unchanged: The supplemental HOPWA-CV funds provided under the CARES Act were comparatively small at \$231,589. At the time this CAPER was developed, these funds had not been disbursed. They will be allocated to current HOPWA grantees as additional funding to maintain operations and for rental assistance, supportive services, and other necessary actions, in order to prevent, prepare for, and respond to coronavirus.

## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	HOPWA	ESG-CV	HTF
White	2,565	163	333	412	13
Black or African American	75	32	215	507	5
Asian	34	0	2	5	0
American Indian or American Native	3	0	1	1	0
Native Hawaiian or Other Pacific Islander	6	0	9	10	0
<b>Total</b>	<b>2,683</b>	<b>195</b>	<b>560</b>	<b>935</b>	<b>18</b>
Hispanic	102	1	35	44	0
Not Hispanic	<b>2,785</b>	<b>196</b>	<b>595</b>	<b>979</b>	<b>18</b>

**Table 2 – Table of assistance to racial and ethnic populations by source of funds**

### Narrative

The CDBG beneficiary data are from the IDIS CDBG Summary of Accomplishments report for PY19 and are limited. The table above excludes multi-racial households, which totaled 122 households.

OCRA continues to take steps to improve the monitoring of the racial and ethnic composition of families assisted with CDBG. OCRA's new Grants Management System (GMS), which began implementation in 2019, allows the state to collect more data on beneficiaries and will be expanded to include racial and ethnic composition.

HOME beneficiaries include represent new rental construction and TBRA. The table excludes multi-racial households, which totaled 2 households.

The table excludes 15 multi-race and 31 unidentified race/ethnicity ESG-CV beneficiaries.

The table excludes 36 multi-racial households who were assisted with HOPWA.

The NHTF allocation subsidizes new construction and rehabilitation of affordable housing. During PY19, funds were deployed for new construction and those projects will be completed in future program years. As such, the racial and ethnic composition of families assisted by the NHTF in the current program year is unknown.

**CR-15 - Resources and Investments 91.520(a)**

**Identify the resources made available**

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	\$30,644,288	\$33,603,154
CDBG-CV (1,2 & 3)	public - federal	\$51,137,215	
HOME	public - federal	\$13,270,759	\$6,608,943
HOPWA	public - federal	\$1,412,803	\$1,155,208
HOPWA CV-1	public - federal	\$231,589	
ESG	public - federal	\$3,767,263	
ESG-CV (1&2)	public - federal	\$31,977,694	\$680,272.95
HTF	public - federal	\$3,625,159	

**Table 3 - Resources Made Available**

**Narrative**

For HOME: A total of \$926,668 was drawn on PY19 program income; \$843,532 on PY18 program income; and \$1.481 million on PY17 program income. IHCDAs 2019 HOME Rental Round was opened in December of 2018 with applications due in March of 2020. IHCDAs Board of Directors approved those projects in May of 2020. Funded projects then undergo the Environmental Review (ERR); once that has been completed and the project has Release of Funds (ROF), IHCDAs executes the HOME contracts, and commits funds in IDIS. IHCDAs is in the process of finalizing the FY2019 ERR and will continue to commit funds once projects have ROF.

Through this round, IHCDAs funded 13 projects (10 CHDO and 3 non-CHDO projects), culminating in an anticipated 215 units across nine counties.

IHCDAs has continued to accept applications to the HOME Homebuyer program on a rolling basis; contracts also follow the same approval process. IHCDAs awarded three recipients funds under this program- one CHDO and two non-CHDO projects, culminating in an anticipated 13 units.

In addition, IHCDAs used HOME as supplemental funding in conjunction with its LIHTC program; applications were due in July 2019, with funding approved by IHCDAs Board of Directors in November of 2019. IHCDAs funded 2 HOME -CHDO projects and 1 NHTF project through this round. Each was still undergoing ERR and Section 106 review at the end of PY19.

IHCDAs also released a competitive Request for Proposal in January of 2019 as part of the HOME Innovative round, open to non-profit developers to apply for HOME funding to support development of HOME-assisted units for HOME-ownership. Three non-profits were selected for this initiative, and underwent a five month training on HOME regulations and best practices in affordable housing development. As of the publication of this CAPER, each team is working on their final concept and IHCDAs anticipates construction application requests in FY2020. IHCDAs also opened a HOME-TBRA program, with a focus in FY2019 to help

income qualified households pay for housing costs including rent, security deposits, and utility deposits. IHCD focuses its TBRA program on providing rental assistance for formerly incarcerated individuals, defined as (1) persons exiting the correction system and at risk of homelessness due to a lack of stable housing, or (2) individuals currently experiencing homelessness who were formerly incarcerated. IHCD funded three sub-recipients in the program to provide this assistance.

According to the HTF Activity Status Report (PR100), NHTF funds committed during PY19 focused on new construction, with \$2,453,060 of funds committed to three new projects in Plymouth, Kokomo, and Indianapolis. A total of \$400,000 of the committed funds were disbursed during the program year.

IHCD held one CDBG OOR round in FY2019, outside of its Stellar awardees. Applications were due December of 2019, with funding approved in February 2020. IHCD awarded nine recipients through this round. IHCD also awarded one Stellar OOR project this year.

Through the Indiana Permanent Supportive Housing Institute, three teams successfully graduated during FY2019 and will be eligible to apply for a set-aside of HOME and NHTF. Three LIHCD/NHTF applications were received and approved by IHCD's Board of Directors. The NHTF awards have been committed in IDIS. An additional project is currently under review by IHCD staff and the last project is anticipated to be submitted for review in FY 2019. An additional project was awarded NHTF funds in conjunction with RHTC in 2019 and committed in IDIS.

On April 10, 2020, the U.S. Department of Housing and Urban Development (HUD) released a memo providing guidance on statutory suspensions and regulatory waivers meant to enable participating jurisdictions affected by the COVID-19 pandemic to use HOME funds to address immediate housing needs and to help prevent spread of the virus. This guidance increased the amount of CHDO Operating a Participating Jurisdiction may set aside from 5% to 10% of its annual allocation, and waived the \$50,000 CHDO Operating Supplement funding limit and the requirement that CHDO Operating Supplement funds be awarded in conjunction with a HOME project under the 2019 Annual Action Plan.

IHCD held a public hearing on the proposed changes to its HOME Method of Distribution on May 20, 2020 and accepted public comments between May 15, 2020-May 22, 2020. IHCD received no public comments. IHCD amended the 2019 Annual Action Plan HOME Method of Distribution to increase the amount of set-aside funding for CHDO Operating Supplement.

On June 29, 2020, IHCD began accepting supplemental funding applications for eligible CHDOs to request up to \$50,000 in CHDO Operating Supplement. The deadline for applications was August 2020. Organizations who had previously been certified as CHDOs through IHCD's 2019 HOME Rental or Homebuyer rounds were required to submit an affidavit to certify the organization continued to meet all the CHDO requirements that had been reviewed and verified at the time of their initial application in the 2019 rounds. Non-profit organizations that had not been certified in the 2019 HOME Rental or Homebuyer rounds were required to submit the CHDO application and all required supplemental documentation. Documentation was reviewed by staff to determine if the non-profit met all federal CHDO requirements.

IHCDA received a total of eleven applications all of which have been approved for awards by IHCDA’s Board of Directors. IHCDA is in the process of executing those contracts and committing those 2019 CHDO Operating Funds in IDIS.

**Identify the geographic distribution and location of investments**

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
N/A	N/A	N/A	N/A

**Table 4 – Identify the geographic distribution and location of investments**

**Narrative**

The State of Indiana does not prioritize the allocation of CDBG, HOME or ESG geographically. Instead, the state identifies the greatest needs for the state and nonentitlement areas overall and this information is used to guide the funding priorities for each program year. For local needs, the state relies on the information presented in block grant program funding applications.

OCRA CDBG scoring criteria consider community distress factors; communities with higher levels of stress as measured by several indicators will score higher on applications (factors include poverty level, vacant units, unemployment rate, labor force participation, and home values). IHCDA includes a preference for applications that attempt to reach low- and very low-income levels of area median income.

IHCDA’s competitive HOME Rental Round and rolling HOME Buyer Round are open for projects located within non-participating jurisdictions. NHTF may be used throughout the state; HOME requested with NHTF to development supportive housing and associated with the PSH Institute may be used in Participating Jurisdictions.

ESG allocates emergency shelter and rapid re-housing activities statewide; homeless prevention and outreach activities are more targeted geographically. IHCDA has created caps for each of these categories to focus funding on housing individuals. ESG sub-recipients are selected through a Request for Proposals process each year. Submitted applicants are scored based on capacity, compliance, and proposed activities. These are then reviewed by IHCDA staff and the CoC BoS board for recommendations to the IHCDA board.

The HOPWA grant does rely on a geographic allocation. Within the State of Indiana there are 12 HIV Care Coordination Regions as established by the Indiana State Department of Health (ISDH). IHCDA currently provides funding to seven organization who have consistently applied for funding each year. The application is open to all organization established as a Care Coordination Site.

Each HOPWA sponsor is selected by a Request for Qualifications process that solicited applications from the Indiana Department of Health care coordination sites. HOPWA awards were then determined by

meeting required thresholds and then based on their proposed budget needs, proposed activities, current housing needs and the ISDH-published HIV/AIDS epidemiology reports from the previous year.

## Leveraging

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

HOME requires a match of 25 percent of the total match received less environmental review costs. IHCD only counts match however on project which have been closed out in the given PY. For PY19, IHCD received \$2,259,801.03 in match which is detailed in the following table.

HOPWA leverage totaled \$5.4 million, the same level as in PY18. Primary leverage sources included:

- Ryan White Housing Assistance funds of \$170,662,
- Ryan White Other funds of \$1,192,796,
- Continuum of Care funds of \$52,020,
- Emergency Solutions Grant funds of \$21,000,
- Other public subsidies of \$2,290,539,
- Private funds of \$426,184,
- Grantee/Project Sponsor agency cash of \$37,500, and
- Resident rent payments by client to private landlords of \$1,193,325.

Public land was not used to address needs, except for HOME.

Land donated consisted of the following; both properties were match for award HML-016-006:

### Property 1

- Knights of Pythias
- 201 West 2<sup>nd</sup> Street, Rushville, IN
- Appraised Value: \$55,000

### Property 2

- City Hall
- 133 W 1<sup>st</sup> Street, Rushville, IN
- Appraised Value: \$80,000

<b>Fiscal Year Summary – HOME Match</b>	
1. Excess match from prior Federal fiscal year	\$3,816,975.00
2. Match contributed during current Federal fiscal year	\$2,259,801.11
3 .Total match available for current Federal fiscal year (Line 1 plus Line 2)	\$6,076,776.11
4. Match liability for current Federal fiscal year	\$ 764,559.85
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	\$5,312,216.26

**Table 5 – Fiscal Year Summary - HOME Match Report**

The HOME Matching Liability report for PY19 reports:

- The Match Percent at 12.5%,
- Total disbursements of \$7,275,075.92,
- Disbursements requiring match of \$6,116,478.85, and,
- A match liability amount of \$764,559.85.

HOME Match Contribution for the Federal Fiscal Year										
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Below Market Financing	Grants	Total Match	
HML-014-003	10/16/19		\$400,000.00		\$115,000.00				\$865,001.00	
HML-014-005	3/22/19	\$1,670.00							\$1,670.00	
HML-016-006	2/26/20			\$135,000			\$8,896.02	\$30,509.15	\$174,405.17	
HM-016-003	2/28/20	\$25,000.00				\$115,000.00	\$34,928.46	\$294,200.00	\$174,928.46	
CH-016-005	4/6/20		\$59,513.78					\$256,800.00	\$353,713.78	
CH-016-006	5/13/20		\$59,513.78						\$316,313.78	
HM-016-001	12/17/19	\$25,000.00							\$25,000.00	
HM-016-002	11/20/19	\$25,000.00					\$198,485.24		\$223,485.24	
HM-016-007	9/18/19		\$205,000.00						\$205,000.00	
HM-016-009	10/22/19		\$39,706.68						\$39,706.68	
Total		\$76,670.00	\$763,734.24	\$135,000	\$115,000.00	\$115,000.00	\$242,309.72	\$581,509.15	\$2,029,223.11	

Table 6 – Match Contribution for the Federal Fiscal Year

**HOME MBE/WBE report**

Program Income – Enter the program amounts for the reporting period					
Balance on hand at beginning of reporting period	Amount received during reporting period	Total amount expended during reporting period	Amount expended for TBRA	Balance on hand at end of reporting period	
\$	\$	\$	\$	\$	
\$3,779,116.29	\$926,796.26	\$2,325,171.72	\$344,303.94	\$2,380,612.81	

Table 7 – Program Income

<b>Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period</b>						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
<b>Contracts</b>						
Number	1					
Dollar Amount				\$52,004.49		
<b>Sub-Contracts</b>						
Number						
Dollar Amount						
	Total	Women Business Enterprises	Male			
<b>Contracts</b>						
Number		2				
Dollar Amount		\$120,000.00				
<b>Sub-Contracts</b>						
Number						
Dollar Amount						

**Table 8 - Minority Business and Women Business Enterprises**

<b>Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted</b>						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number						
Dollar Amount						

**Table 9 – Minority Owners of Rental Property**

<b>Relocation and Real Property Acquisition</b> – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired						
Businesses Displaced						
Nonprofit Organizations Displaced						
Households Temporarily Relocated, not Displaced						
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number						
Cost						

**Table 10 – Relocation and Real Property Acquisition**

**CR-20 - Affordable Housing 91.520(b)**

**Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.**

	<b>One-Year Goal</b>	<b>Actual</b>
Number of Homeless households to be provided affordable housing units	25	0
Number of Non-Homeless households to be provided affordable housing units	250	214
Number of Special-Needs households to be provided affordable housing units	175	17
<b>Total</b>	<b>450</b>	<b>231</b>

**Table 11 – Number of Households**

	<b>One-Year Goal</b>	<b>Actual</b>
Number of households supported through Rental Assistance	250	0
Number of households supported through The Production of New Units	100	231
Number of households supported through Rehab of Existing Units	100	0
Number of households supported through Acquisition of Existing Units	0	0
<b>Total</b>	<b>450</b>	<b>231</b>

**Table 12 – Number of Households Supported**

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

Challenges deploying funding for affordable housing projects were largely related to the COVID-19 pandemic. Construction is a very cyclical industry, with a narrow window of productive activity. The pandemic occurred during some of the most productive months for construction, delaying completion time. Supply chains were also affected by the pandemic, further complicating construction schedules. Some operators experienced increases in construction costs as a result of the pandemic which required revised budgets and funding requests.

On the administrative side, converting staff to a work-from-home environment delayed training and complicated compliance and monitoring of projects, many of which are required to be done onsite.

Finally, the limited capacity of CHDOs, particularly in rural areas, delayed deployment of funds as existing CHDOs had little capacity to take on new projects to address growing affordable housing needs.

**Discuss how these outcomes will impact future annual action plans.**

As state staff have focused on deploying CARES Act/CV funds, regular block grant funding rounds have been delayed. Due to the prioritization of CARES Act/CV funds, the limited capacity of providers, and delays in construction, non-CV funds will take longer to deploy and will carry forward into future program years.

IHCDA recognizes that additional funds are needed to support CHDO operations and plans to address this need in future Annual Action Plans. IHCDA is also evaluating the longer-term impacts of increased costs of construction and growing needs for affordable housing as the economic impacts of COVID-19 become more significant.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

Number of Households Served	CDBG Actual	HOME Actual	HTF Actual
Extremely Low-income	1,148	128	0
Low-income	482	68	0
Moderate-income	320	2	0
<b>Total</b>	<b>1,950</b>	<b>198</b>	<b>0</b>

Table 13 – Number of Households Served

**Narrative Information**

- Number of extremely low-income renter households-** 128
- Number of extremely low-income owner households-** 0
- Number of low-income renter households-** 68
- Number of low-income owner households-** 0
- Number of moderate-income renter households-** 2
- Number of moderate-income owner households-** 0
- Number of middle-income persons served-** 0
- Number of homeless persons served-** 9829
- Number of owner and renter households assisted that meet the Section 215 definition-**198 housing units provided by HOME meet the Section 215 criteria

According to the CDBG Financial Summary Report (PR26), which reports compliance with national objectives, \$28,066,505 of PY19 CDBG funding was disbursed for non-housing community development low and moderate income activities. The report-calculated “percent low/mod credit” is 90.26 percent. The balance was disbursed for planning and administration (8.18%) and public services (less than 2%).

The source of the CDBG LMI households served is the CDBG Summary of Accomplishments report. OCRA does not currently collect detailed information on beneficiaries by income for CDBG-funded activities other than Owner Occupied Rehabilitation (OOR), which is shown above and is administered by IHCDA.

The source of the HOME LMI households served is the HOME Summary of Accomplishments report and includes activity from rental construction projects and TBRA.

The IHCD Board approved projects for PY2019 were targeted toward assisting low income households: 38 percent are expected to serve households below 30 percent AMI once complete; 44 percent, 31-51 percent AMI households; and the remaining 18 percent, 51-60 percent AMI households. These developments will provide housing for 68 senior households; 17 households with special needs residents; and 146 family households.

To date, IHCD has awarded 13 NHTF projects, committing \$9,602,620 in HTF (not including funds set-aside for administration). Of that commitment, \$4,724,000 has been drawn. The total amount of HTF received by the state is \$17.55 million, for a commitment rate of 56 percent and an expenditure rate of 27 percent—both improved from PY18.

HOPWA dollars benefitted 267 extremely low income households, 84 very low income households, and 33 moderate income households.

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The state relies on its partners to conduct outreach to persons who are homeless, assess their needs and communicate these needs to the state. To that end, during the program year, the state:

- Required all HUD McKinney Vento Funded programs to utilize HMIS for all shelter or transitional housing or permanent supportive housing programs serving homeless individuals and families.
- Required all HUD McKinney Vento Funded programs to participate in the annual, statewide homeless Point-in-Time Count in late January and timely submission of this data to IHCD.
- Required all HUD McKinney Vento Funded programs subrecipients actively participate in their Regional Planning Council on the Homeless meetings regularly (minimum 75% attendance).
- Required all HUD McKinney Vento Funded programs to participate in the Coordinated Access in their Region as it is implemented in their area.

These requirements will continue into current and future program years.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

The state relies on data and its partners to address the emergency shelter needs. In PY19, there were six street outreach programs funded with ESG; 50 emergency shelter programs funded; and 12 rapid rehousing projects funded. No transitional housing projects were funded. These organizations were all required to participate in the Point In Time (PIT) count and Housing Inventory Chart (HIC) process. The HIC in particular helped the state understand the need for sheltering homeless persons. The involvement in this data collection ensures the needs of individuals served by these funds are counted. IHCD then uses the results of the PIT and HIC to consider strategy on future funding opportunities.

In addition to the allocation of ESG funds, homeless, emergency shelter, and transitional housing needs were addressed through the ESG funded organization's participation in their local Regional Planning Council on Homeless in their Region. This communication allows for on the ground information to be shared in real time and for organizations who address these needs to work together. In addition, the CoC Board committees have been updated and ESG is part of the work of each committee in some way or another.

IHCD partners closely with the IHCD board around their ESG funds and sub-recipient results. The strategies of that board help inform IHCD's work with ESG funding. The strategic objectives of the CoC Board are:

- Decrease shelter stays by increasing rapid rehousing to stable housing.
- Reduce recidivism of households experiencing homelessness.
- Decrease the number of Veterans experiencing homelessness.
- Decrease the number of persons experiencing Chronic Homelessness.
- Create new permanent supportive housing beds for chronically homeless persons.
- Increase the percentage of participants remaining in CoC funded permanent housing projects for at least six months to 86 percent or more.
- Decrease the number of homeless households with children.
- Increase the number of rental assistance programs and services.
- Increase the percentage of participants in ESG-funded rental assistance programs that move into permanent housing to 82 percent or more.
- Increase the percentage of participants in all CoC funded transitional housing that move into permanent housing to 70 percent or more.
- Increase the percentage of participants in CoC funded projects that are employed at exit to 38 percent or higher.
- Increase persons experiencing homelessness access to mainstream resources.
- Collaborate with local education agencies to assist in the identification of homeless families and inform them of their eligibility for McKinney-Vento education services.
- Improve homeless outreach and coordinated access to housing and services.
- Improve HMIS data quality and coverage, and use data to develop strategies and policies to end homelessness.
- Develop effective discharge plans and programs for individuals leaving State Operated Facilities at risk of homelessness.

These actions and strategies will continue into the future. The CoC Board and IHCD staff are currently working on updating their strategic plan in the spring of 2021. This update will create clear metrics and goals to communicate how the State will further focus and address the needs of individuals and families currently and potentially experiencing homelessness.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

The state has worked to assist extremely low income individuals and families avoid homelessness. One of the key strategies continued this past year was to expand previous and new partnerships through additional outreach. A continued benefit is a limited/one-time financial assistance to prevent the loss of housing as well receive connection to mainstream resources intended to build the household's safety net for future support needs. The state does not necessarily give preferences for homeless prevention,

but all agencies that received prevention funds serve address housing and social service needs. Other outreach efforts have been made to expand additional resources and benefits. State partnerships include Indiana Department of Workforce Development, Family Social Services Authority, Indiana Commission for Higher Education, the Department of Corrections (DoC), and the Indiana State Department of Health. One way these partnerships are formalized are through CoC board member recruitment. In 2020, the CoC board added board members who represent FSSA and ICHE. One less-formal partnership example is with DoC. The Director of Community Services coordinated with that agency to begin a plan for those transitioning out of incarceration. She educated DoC on the Coordinated Entry and Regional Chair leads in the CoC as key points of contacts. She also introduced them to the HIC to help them understand the type of beds and where they are available. Additionally, the COVID-19 pandemic meant IHCD had to become creative in assisting those on the verge of homelessness. Through CARES act funding, IHCD created a rental assistance portal to assist those on the verge of eviction. They also strengthened a relationship with FSSA to offer isolation shelter to individuals/families experiencing homelessness who needed a place to quarantine after a positive COVID-19 test. Lastly, they created a relationship with ISDH to educate that agency on the needs of individuals experiencing homelessness during a pandemic. ISDH also helped educate regional chairs and funded organizations on best practices to keep their clients safe and housed.

Additional partnerships are planned with organizations that work with foster youth, children aging out of the foster care system, the Indiana Department of Corrections, and other institutions that might help prevent individuals moving into homelessness. The CoC BoS board added a board member for the 2021 calendar year who represents Foster Success, a nonprofit organization that assists individuals aging out of the foster care system. Lastly, the state and CoC are currently working together to better coordinate how funding and resources are utilized for prevention needs. This includes a data integration project that could provide data that helps shape how the state should best keep families from becoming homeless especially those with health related/disabilities.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

The state has several avenues to address helping homeless persons make the transition to permanent house including shortening the time families and individuals experience homelessness. They do so through funding and partnership opportunities to assist those serving the homeless population on the ground. These were strengthened in the last year and will continue to grow in the future through the revamped strategic plan.

To decrease the amount of time individuals and families experience homelessness, the state has several funding sources to assist in that area. The state provides TANF block grant dollars as well as ESG funds to

rapidly rehouse individuals and families with the TANF funds specifically targeting families. Rapid re-housing activities include housing relocation and stabilization services and financial assistance with rent, utilities, arrears, and deposits. The function of these funds is to provide short-term assistance to individuals and families. The state offers shelters a version of RRH that did not include rental assistance, and instead covers one time assistance to support a direct connection from shelter to permanent housing including housing relocation and stabilization services, utilities, arrears, and deposits. Sub-recipients that receive RRHP funds are required to create a Memorandum of Understanding (MOU) with shelters in their region to further strengthen the connection from emergency housing to permanent options including rentals with short/medium term subsidy. IHCD continued to improve knowledge of sub-recipients in implementing Rapid Re-housing and Prevention services in their communities through an all-day training symposium on RRH and HMIS training about the new data elements to collect and analyze.

To move individuals towards more permanent housing and independent living, the state has funding and resources to provide to organizations. The state offers a permanent support housing institute that builds PSH units across the state. In addition, it offers Housing Choice Vouchers that have a homelessness preference. They also are the collaborative applicant for the CoC PSH funds that are awarded to organizations across the balance of state. The state works across its division and in conjunction with the CoC board to create strategy for moving individuals and families out of homelessness. In addition, resources have been built and will continue to be built to provide individuals and families the resources they need to move on from homelessness. A persistent barrier to the transition to permanent housing is lack of employment. This remains especially difficult in rural areas. Lack of affordable housing availability continues to be a key factor in extended lengths of stay in shelter while the housing search is in process. The state has built resources with other state agencies like the Department of Workforce Development and the Indiana Commission for Higher Education recently to help understand what benefits can combat these issues. Another issue is housing stock to match individuals off the Coordinated Entry list. This challenge and others communicated above will be included in the 2021 CoC Board strategic plan. A major goal will be to match funding to areas where housing stock is low.

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

IHCDA is a Section 8 public housing authority (PHA) and serves Housing Choice Voucher holders in many of the state's rural areas. IHCDA is a high performing PHA. IHCDA does not maintain public housing developments and, as such, its public housing needs are unlike a PHA that maintains an inventory of housing units.

Per 24 CFR 92.214 (a)(4), HOME funds may not be invested in public housing projects. HOME dollars can be used by nonprofits that partner with PHAs, and rental tax credits can be awarded to PHAs. However, IHCDA does not currently give PHAs preferences in rental tax credit awards.

IHCDA has provided capital funding through bond issuances and the 4% RHTC program for Public Housing properties around the state that underwent a RAD conversion and required capital investment to preserve the asset. IHCDA's mission includes maintaining affordability for Hoosiers and IHCDA will continue to support Public Housing that is scheduled for RAD conversion and requires capital investment.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

N/A; the state does not own or operate public housing developments, nor does IHCDA have a practice of providing assistance to troubled PHAs. Per 24 CFR 92.214 (a)(4), HOME funds may not be invested in public housing projects. HOME dollars can be used by nonprofits that partner with PHAs, and rental tax credits can be awarded to PHAs. However, IHCDA does not currently give PHAs preferences in rental tax credit awards.

Within the HCV program IHCDA partners with local community action programs around the state to offer services to HCV participants that help build skills and assets to promote self-sufficiency.

### **Actions taken to provide assistance to troubled PHAs**

N/A.

## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

The state consistently evaluates barriers to affordable housing development—including public policies, land use and zoning regulations, and program delivery.

**OCRA.** Since 2018, OCRA has conducting stakeholder outreach about how its programs can best respond to the most pressing needs of nonentitlement communities. Before the pandemic, and to inform funding and programs for its new five-year Consolidated Plan, OCRA held two webinars and three focus groups with stakeholders to discuss: 1) Modifying the Main Street program to maximize impact through density and organizational capacity; 2) Merging the Wastewater Drinking Water Program and Stormwater Improvement Programs and modifying the point system for awards; and 3) Creating a new Needs Response fund. Following that round of input, and as the effects of the COVID-19 pandemic became clear, OCRA modified its proposed allocation to address business and economic recovery needs.

These discussions raised few concerns about public policies and land use or zoning regulations. Barriers that have been identified by stakeholders concern private practices such as tenant screening requirements (which adversely affect persons with disabilities, voucher holders, residents with criminal histories or substance abuse challenges, and people of color); lack of fair housing knowledge among small landlords; and predatory lending products that are disproportionately targeted to persons of color.

**IHCDA.** In Spring of 2020, IHCDA held 22 sets of weekly or bi-weekly listening sessions to identify partners' challenges and opportunities through the COVID-19 pandemic. Following the shutdown, IHCDA worked with the Purdue Center for Regional Development (PCRD) to reach out to stakeholders with a detailed survey building upon the six themes that emerged from the listening sessions. These themes are: homelessness; rental assistance; rental construction; homeownership and foreclosure prevention; serving Hoosier families; and partner concerns.

The survey invited IHCDA partner agencies to rank their concerns as “immediate,” “within six months,” or “in one to two years.” More than 100 partner agencies responded, yielding 26 pages of commentary. PCRD analyzed these rankings and partner suggestions, matching them with agency resources and opportunities. IHCDA studied information gathered through other channels, including interviews and public comments submitted on various agency programs.

The combined input from a variety of important stakeholders provide the basis for delineating the priorities and action plans outlined for the state's Roadmap to Rural Recovery. Those priorities included: increasing rental assistance during COVID-19; support safe, affordable housing; provide resources for homeowners at risk of foreclosure; offer assistance to non-profits that provide direct services to Hoosiers; and facilitate strategies to address non-housing impacts due to COVID-19.

IHCDA and Purdue then did targeted interviews and focus groups in August of 2020 on these identified priorities.

### **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

The state has primarily addressed underserved needs by focusing on getting money into local communities faster. The pandemic has elevated the importance of this strategy.

OCRA has streamlined the grant application process to move CDBG more quickly into communities and make the grants more impactful. These changes include:

- Changing the information OCRA requests when a community applies for funding, helping to define the scope of a proposed project and the technical assistance needed, which allows communities to make adjustments and increase their application's competitiveness;
- Implementing a new GMS to better assess data and process applications;
- Quickly pivoting with the pandemic to meet the needs related to the response; and
- Reallocating funds to ensure obligation and expenditure rates.

IHCDA has also made several changes to its policy to streamline the application process. For CDBG OOR, IHCDA no longer requires matching funds, which had made it difficult for more rural communities with high need to apply for funding. IHCDA also eliminated the lien requirement for low/moderate income households after determining that interested households in need of owner-occupied repair would not enter into the program due to the lien and the concern of having to pay back funds.

To address limited capacity to respond to affordable housing needs in nonentitlement areas—which is made more severe in the pandemic—IHCDA has recently implemented several efforts to support local affordable housing development.

IHCDA has also continued to allow for HOME awards of up to \$1 million for non-CHDO projects and has increased the subsidy/unit limits to allow for more applications that would not be financially feasible otherwise. For non-profit partners certifying as CHDOs, IHCDA has changed the policy to allow for those entities to do a “pre-qualification.” If the entity meets the CHDO requirement, they may apply for up to \$1.5 million of HOME. IHCDA has been able to award more CHDO projects through this effort.

Per the HUD memo on statutory suspensions and regulatory waivers, IHCDA increased the amount of CHDO operating funding under its 2019 Action Plan from 5 percent to 10 percent.

Non-profits and CHDOs interviewed in August 2020 as part of the Rural Road to Recovery Plan discussed the need for additional administration funding to assist with changes in how their services were conducted due to COVID-19. IHCDA amended the 2019 Annual Action Plan HOME Method of Distribution to increase the amount of set-aside funding for CHDO Operating Supplement.

On June 29, 2020, IHCDA began accepting supplemental funding applications for eligible CHDOs to

request up to \$50,000 in CHDO Operating Supplement. The deadline for applications was August 10, 2020. IHCDCA certified 11 CHDOs across the state, and is currently in the process of executing those agreements under the 2019 Action Plan.

Before the pandemic, IHCDCA had established the CHDO Working Group—a group of eight CHDO across the State of Indiana to discuss successes and challenges with the HOME Program, and to provide peer-to-peer support on non-profit capacity building. IHCDCA temporarily suspended the in-persons meetings of the CHDO Working Group in March of 2020; in lieu of these meetings, IHCDCA held bi-weekly listening sessions for all HOME Administrators and CHDOs to better understand and discuss the needs of partners through COVID.

IHCDCA has also continued its relationship with CSH to provide its 11th iteration of the Supportive Housing Institute.

For ESG, six outreach programs were funded. In the regions in which these programs operate, a concerted and consistent effort is made to reach the most vulnerable and underserved persons experiencing homelessness. Also, IHCDCA continues to work with the state-wide PATH projects for additional street outreach to reach those underserved and hardest to serve.

For HOPWA, each of the seven subrecipients provides Housing information to reach those who might not know about HOPWA funding.

### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

Actions taken to reduce exposure to lead-based paint have been led by IHCDCA and have taken the form of increasing capacity to identify and mitigate lead paint hazards and providing funding for abatement activities.

IHCDCA has used HOME funds for 8-hour RRP EPA lead training in collaboration with the Indiana Builders Association. Attendees successfully passed the course exam and hands-on training to become certified as a renovator by the U.S. EPA to supervise and perform renovation, repair, and painting activities in target housing and child-occupied facilities.

IHCDCA created a contractor reimbursement policy designed to increase the number of licensed lead abatement professionals throughout the state who can perform lead abatement activities and participate in its LHRD program and other lead abatement programs. IHCDCA will reimburse eligible firms or organizations for eligible training costs related to lead abatement courses for which their employee(s) register, complete, pass (from an approved Indiana State Health Department (ISDH)-accredited training facility), and receive a license.

IHCDCA, in conjunction with the Indiana State Health Department, created the Lead Protection Program (LPP). The Lead Protection Program's mission is to collaborate and effectively administer state efforts of

three lead programs operating simultaneously throughout the State of Indiana. Other members include the Indiana Community Action Association and the Environmental Management Institute.

IHCDA staff joined the Healthy Homes Alliance and Lead Advisory Council to discuss lead programs and offer guidance to these working groups seeking to make a positive impact on elimination of lead-based paint poisoning.

IHCDA conducted two technical assistance webinars for CDBG award administrators.

IHCDA also developed a webpage dedicated to providing information on three lead programs operating throughout the State of Indiana.

IHCDA partnered with the Indiana Community Action Association (INCAA) to administer the Lead Community Action Program. Using CDBG-D funds, this program is specific to rural communities throughout Indiana and pre-1978 owner occupied housing with lead-based paint hazards. Eligible households must have an income at or below 80 percent AMI; the home must be constructed prior to January 1, 1978; or a child under the age of six that must reside or frequently visits the home. Households with a child under the age of six with a confirmed elevated blood lead level is the highest priority. INCAA has contracted with five sub-recipients who administer the program in 18 counties throughout the State of Indiana.

IHCDA continued the administration through four subrecipients and sought other local-units of government or non-profits within the State of Indiana as part of the Lead Hazard Reduction Demonstration Grant (LHRD).

### **Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

During PY19, the state shifted from an economic development focus for poverty-reduction to emphasize resident and business stability and then long-term recovery. To stabilize families at-risk of falling into poverty due to the COVID-19 pandemic, OCRA developed its COVID-19 Response program. During Phase 1 of the program, launched on April 1, 2020, OCRA received 108 letter of interest from local communities, totaling \$23 million in funding requests. Funding was allocated to:

- Provide grants and loans for small businesses to keep LMI workers employed;
- Create Wi-Fi hotspots to facilitate e-learning, submit unemployment assistance applications, and submit job applications; and
- Distribute of essential supplies and food for residents in need.

Phase 2 was entirely dedicated to grants and loans to retain LMI jobs with eligible activities of working capital, continuing operations, and supporting remote work.

ESG funds shifted to emphasize housing stability through tenant based rental programs.

IHCDA continued to include several program adjustments to more directly target funds to benefit poverty-level families:

- IHCDA has added an Opportunity Index to incentive the construction of HOME projects in areas with public transit, low unemployment, high job growth, low poverty rate, and higher household income.
- IHCDA utilized a scoring category on Health and Quality of Life Factors to incentive HOME developments near primary care physicians, fresh produce, and proximity to positive land uses.
- IHCDA has eliminated the lien requirement for the CDBG program, to allow more persons to be interested in the program. IHCDA has also eliminated the CDBG OOR match requirements so communities who may not have the match resources can still apply for the program.
- As part of the allowed COVID waivers through HUD, IHCDA has also waived match requirements for HOME projects.

The state also continued to utilize the Section 3 requirement which applies to employment opportunities generated (jobs created) as a result of projects receiving CDBG or HOME funding through ORCA or IHCD--whether those opportunities are generated by the award recipient, a subrecipient, and/or a contractor. The requirements of Section 3 apply to all projects or activities associated with CDBG or HOME funding, regardless of whether the Section 3 project is fully or partially funded with CDBG/HOME. A detailed description of Section 3 requirements is included in OCRA/IHCDA's award manual. A notice of Section 3 requirements is included in bid solicitations and is covered during the award trainings.

### **Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

OCRA paused its Regional Capacity Building workshops during the pandemic to focus on small business assistance and job retention activities. These workshops focus on providing an understanding of regionalism, creating your narrative, and transforming individual communities into high capacity regions, and will be reinstated when the Stellar Regional program is back in operation.

IHCDA held and sponsored a wide variety of in-person and online trainings through PY19. COVID did impact the in-persons trainings originally scheduled for March through July 2020; many of these trainings were moved to an online format, or temporarily postponed. As mentioned earlier, IHCDA has also established the CHDO working group and, has help develop a non-profit assessment tool and CHDO Survey, launched the CHDO Marketing Campaign and collected CHDO Success Stories for IHCDA's quarterly magazine, and researched best practices on CHDO applications, making adjustments to IHCDA's CHDO application..

IHCDA sponsored a variety of trainings on the HOME program. IHCDA held a three-day training on the HOME fundamentals. This three-day course held in February of 2020 provided an overview of the HOME Investment Partnerships Program, including key requirements for each eligible activity type—homebuyer, homeowner rehabilitation, rental, and tenant-based rental assistance. The course also provided a framework for rules on a program, project, and assisted-unit basis as well as explaining the

roles and responsibilities applicable to property owners, developers, CHDOs, and low-income beneficiaries.

IHCDA also held an interactive webinar-based training in October 2019 focused on qualifying households for the HOME; focused on owners, onsite property management, compliance staff, and any other individuals responsible for qualifying households. Topics for this webinar include definition of household, household count, what income to include, income calculations, asset calculations, acceptable documentation, student status, and a module on recertification of income for current tenants, as well as steps to remain in compliance when tenants are over-income.

IHCDA also sponsored a training focused on Cross-Cutting Federal Regulations for the HOME Program in December of 2019 for recipients of HOME funding, owners, and compliance staff. This webinar covered Davis Bacon and its Related Acts (DBRA), Uniform Relocation Assistance for Real Property Acquisition Policies Act of 1970 (URA), Section 3, and Minority Business Enterprise (MBE)/ Women Business Enterprise (MBE).

IHCDA again sponsored the CHDO Executive Track in partnership with TDA Consulting (HUD's HOME TA provider); this track is an intensive 17 week in-person and online course to provide non-profit partners with HOME training and best practices for non-profits.

IHCDA held a specialized training for participants selected for the HOME Innovative Round; due to COVID, the latter half of the training was moved to an online format.

IHCDA held trainings on Fair Housing and Reasonable Accommodations geared toward Property Managers of assisted rental properties. Information on these trainings can be found in the narrative on Fair Housing.

IHCDA also entered into a contract with the Indiana Builder's Association to provide four trainings across the state. These training were conducted in FY2019 and include trainings on Lead Based Paint, Certified Green Professional Certification, Certified Aging in Place Training, and Universal Design.

In addition, IHCDA also held its fourth annual CHDO track at the Indiana Housing Conference.

IHCDA has also continued to partner with the National Development Council to provide affordable housing development training, with scholarships available to IHCDA partners. Due to COVID, IHCDA and NDC were unable to host these trainings in FY2019, but will be moving the trainings to an online format.

IHCDA continued to bolster training and technical assistance of potential and current subrecipients through its support of the Indiana Permanent Supportive Housing Institute through its longstanding partnership with CSH. Focusing on smaller developments, the 2019 Institute provided targeted training, technical assistance, and the opportunity to apply for pre-development financing for both new and experienced development teams. Teams received over 80 hours of training, including individualized technical assistance and resources to assist in completing their projects. Industry experts provided insight on property management, financing, and building design.

IHCDA also used its weekly RED notices to announce training and grant opportunities.

IHCDA was unable to hold its annual “Regional Meetings” across the state; IHCDA instead held one interactive webinar to provide updates on IHCDA programs and policies.

ESG subrecipients continued to be required to create MOUs with all shelter providers, housing agencies, supportive service, and health care providers, and to provide a coordinated access point for housing and service delivery.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

For the first part of the program year, the state continued its successful workshops, community exchanges, and public and private organizational training. Most of these were canceled after the pandemic hit; some were moved to a virtual format.

OCRA community liaisons, located throughout the state, were instrumental in helping OCRA design and direct its COVID-19 Response program. Community liaisons conversed with local officials, state and federal agencies, and nonprofit agencies and service providers, and communicated local needs to program administrators to ensure an effective and timely Response program.

Workshops, exchanges, and trainings that the state hopes to reinstate once the pandemic clears include:

- Regional workshops are led by community liaisons to facilitate coordination between public and private partners. These focus on best practices, new OCRA programming, and the opportunity to provide feedback to the agency. Topics include best practices for competitive grant applications, discussion on community vitality indicators, rural health initiatives, overview of the historic renovation grant program, and a listening session.
- The Main Street Community Exchanges are designed to bring Main Street communities from across the state to various locations to learn about best practices, new initiatives, and gain insight into other communities’ unique approach to implementing Main Street. The exchanges feature learning opportunities, lunches, networking, and tours. Each exchange focuses on topics based on one of the National Main Street Four Point Approaches™ which include Promotion, Economic Vitality, Design, Organization, and 4 Point Refresh. Each exchange is completed with a listening session on ways to better serve communities.
- Each fall, OCRA supports local Downtown Development Weeks in communities throughout the state. OCRA sponsors events, activities, festivals, parades, business promotions, restaurant deals, or a combination of a few activities to highlight the best of local downtowns.

IHCDA’s programs have focused in building institutional structure and are summarized above. IHCDA has also established a strong relationship with the Family and Social Services Administration (FSSA) to coordinate affordable assisted living rental housing production and housing for persons with intellectual or developmental disabilities, or persons who have a chemical addiction.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

During the first part of the program year, IHEDA partnered with the Fair Housing Center of Central Indiana to provide 10 free fair housing training from July-October 2019 across the state. These training sessions covered a basic overview of fair housing laws (rental focus), advertising pitfalls, and disability specific regulations.

These trainings included:

July 11, 2019 - *Fair Housing Basics* - Bedford, IN

July 16, 2019) - *Fair Housing Basics* -Kendallville, IN

July 24, 2019 *Fair Housing Basics*- Fort Wayne, IN

August 6, 2019– *Fair Housing Disability* - Greencastle, IN

August 8, 2019– *Fair Housing Basics* - Morristown, IN

August 15, 2019– *Fair Housing Disability* - Fishers, IN

August 21, 2019– *Fair Housing Basics* - Elkhart, IN

September 4, 2019– *Fair Housing Disability* - Portage, IN

September 17, 2019 – *Fair Housing Disability* - Indianapolis, IN

October 1, 2019– *Fair Housing Basics* - Winamac, IN

IHEDA also partnered with the Indiana Civil Rights Commission to conduct paired testing at HOME-funded rental projects across the state to determine if there were any fair housing violations. In addition to the paired testing, ICRC does intake and reports any constituent complaints regarding potential fair housing violations at any IHEDA funded projects (RHTC and CDBG). If there are complaints, ICRC will work with IHEDA to ensure we follow up with Property Owners and that recipients of IHEDA funding have a good understanding of fair housing laws. These complaints are also documented in an annual report that is submitted to IHEDA. Any property where there are verified concerns will be placed on a list to retest to ensure there are no further acts of discrimination.

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

**CDBG Monitoring.** OCRA conducts a monitoring of every grant project receiving HUD funds. Two basic types of monitoring are used: off-site or “desk” monitoring and on-site monitoring. Desk monitoring is conducted by staff for non-construction projects. On-site monitoring is a structured review conducted by OCRA staff at the locations where project activities are being carried out or project records are being maintained.

OCRA evaluates recipients’ and subrecipients’ employment practices in order to determine whether or not EEOC guidelines are followed in advertising vacancies. The state’s field monitors review recipients’ civil rights files to determine if there have been any EEO complaints filed against a recipient within five years. The field monitors also review records of complaints and responses regarding alleged discrimination in the provision of program benefits.

**IHCDA Monitoring.** IHCDA conducts at least one monitoring of every grant project receiving CDBG and HOME funds. The recipient must ensure that all records relating to the award are available at IHCDA’s monitoring. For those projects determined to need special attention, IHCDA may conduct one or more monitoring visits while award activities are in full progress. Two basic types of monitoring are used: on-site monitoring and desk-top monitoring.

**ESG** uses a combination of reports from HMIS and onsite visits. Annually, subrecipients outcomes are evaluated. Outcomes include: ESG rental assistance program sub-recipients-- at discharge from program, 70 percent of persons assisted will still be permanently housing. Sixty percent of persons will increase or maintain their income. Emergency shelter operations, essential services and financial assistance: 56 percent of persons will discharge to permanent housing, 55 percent of persons’ income will increase or maintain their income. Transitional Housing preparations, essential services and financial assistance--75 percent will discharge to permanent housing, 60 percent will increase or maintain their income. Outreach--50 percent of identified caseload will exit to a positive housing solution and 40 percent of identified caseload will increase their income.

**HOPWA.** Consistent with HUD requirements, 50 percent of IHCDA’s HOPWA programs are monitored annually. If there are any findings or concerns from the monitoring, the subrecipient has 30 days from monitoring date to respond with corrections or action plans.

## **Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to**

### **comment on performance reports.**

The state took advantage of the Flexibilities/Waivers granted by the CARES Act to extend its submission of the CAPER.

Public notices about the comment period of the Draft CAPER were posted November 20, 2020 on agency websites and circulated through e-newsletters. A copy of the notice announcing the availability of the CAPER for public review is appended to this section. The notice contained both English and Spanish.

The CAPER was available for public inspection and members of the public, including low and moderate income persons, were encouraged to review the CAPER online at [www.in.gov/ocra](http://www.in.gov/ocra) from Monday, December 7 through Sunday, December 20, 2020. Residents were able to mail, email or verbally (via a toll-free number) communicate comments on the CAPER. No comments were received.

## **CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

OCRA began PY19 with a full evaluation of all programs. In February 2020, OCRA held two webinars and three focus groups with stakeholders to discuss: 1) Modifying the Main Street program to maximize impact through density and organizational capacity; 2) Merging the Wastewater Drinking Water Program and Stormwater Improvement Programs and modifying the point system for awards; and 3) Creating a new Needs Response fund.

Following that round of input, and as the effects of the COVID-19 pandemic became clear, OCRA modified its proposed allocation to address business and economic recovery needs. That included a reallocation of regular CDBG funds (\$4.5 million) and programming of new CDBG-CV1 funds (\$18.6 million). In Phase 1 of the COVID-19 Response, communities could apply for up to \$250,000 in CDBG funds on a first-come, first-served basis for eligible activities that met national objectives. Activities included: converting buildings to COVID-19 testing, diagnosis, or treatment facilities; providing testing services; purchasing supplies for testing and/or establishing a delivery service for supplies; increasing the capacity of local health services; and providing grants and loans for working capital, operating support, and remote work conversions for businesses to retain LMI jobs. The reallocated funds were moved from all programs. The planning and blight clearance programs had the largest proportional decreases; planning funds were used to bolster technical assistance for deploying CV funds.

The next phase of the response has been focused on business recovery and job retention.

At the time this CAPER was prepared, the pandemic was active, with COVID-19 cases surging. It is too early to determine the long-term effects of the pandemic on Indiana's nonentitlement areas, but it is likely that businesses will need continued assistance beyond PY2020. OCRA will evaluate its programs in early 2021 through stakeholder outreach as it develops the PY2021 Action Plan in the context of pandemic-related and broader economic needs.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants? No.**

**[BEDI grantees] Describe accomplishments and program outcomes during the last year. N/A**

## **CR-50 - HOME 91.520(d)**

**Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations.**

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

During PY19, 122 inspections were conducted, covering 501 HOME-funded units. Of those inspections, 33 failed the inspection due to condition issues; these represented 130 units. The most common issues included inoperable garbage disposals and exhaust fans; inoperable outlets; electrical problems with outlets; and expired fire extinguishers. The most severe problems included mildew; missing pipes in water heaters; no power in electrical outlets; an exterior door that would not lock; and a blocked HVAC vent. The detailed results of the inspections are appended to this CAPER.

**Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units.**  
**92.351(b)**

IHCDA reviews the Affirmative Marketing plans to ensure compliance as applications are submitted and reviewed. IHCDA also reviews the Fair Housing Market Plans during closeout of awards. IHCDA had no findings in FY2019. According to the HOME Performance Report (PR23), one-third of HOME units completed were occupied by minority households, which exceeds the overall proportion in the state.

Recipients of our funding were welcomed to attend any of the nine Fair Housing trainings that were hosted by IHCDA and the Fair Housing Center of Central Indiana. Recipients, property managers, maintenance staff, and the general public were invited to attend this training which covered fair housing laws, what to do to avoid fair housing discrimination, and how to develop a marketing plan that ensures fair housing policies have been met.

IHCDA also partnered with the Indiana Civil Rights Commission to conduct paired testing at our rental HOME funded projects across the state to determine if there were any potential violations of fair housing discrimination. ICRC determines if a formal Executive Initiated Complaint will be filed or if education about fair housing laws is required. In addition to the paired testing, ICRC provides a report any constituent complaints regarding potential fair housing violations at IHCDA funded projects (RHTC, HOME, and CDBG specifically). If there are complaints, ICRC will work with IHCDA to ensure we follow up with Property Owners and recipients of IHCDA funding have a good understanding of fair housing laws. These complaints are also documented in an annual report that is submitted to IHCDA. Any property where there are verified concerns will be placed on a list to retest to ensure there are no further acts of discrimination.

All HOME and CDBG award recipients with rental or homebuyer projects containing five or more

associated units must certify compliance with IHCDAs affirmative marketing procedures per the award agreement. Additionally, the recipient must create an Affirmative Fair Housing Marketing Plan by using the HUD form 935.2A. The plan must be updated at least once every five years or more frequently when there are significant changes in the demographics of the local housing market area as described in the instructions for Part 9 on form. The recipient must identify the population(s) least likely to apply for housing and the outreach/marketing efforts that will be utilized to reach that population.

All CDBG and HOME award recipients are required to post the Fair Housing Opportunity poster at public buildings as evidence of the award recipient's fair housing policy. Also, if a subrecipient is associated with an IHCDAs award, the subrecipient must also post the poster in its offices. Finally, if the project involves a public facility or a building with a common area, such as a leasing office, the fair housing poster must be hung conspicuously at those locations as well. Copies of this poster may be obtained from your IHCDAs Real Estate Production Analyst or Compliance Auditor. Award recipients must also include the Fair Housing logo on all client correspondence (confirmation letters, brochures, leases, etc.) This logo is available at the following HUD website:

<http://portal.hud.gov/hudportal/HUD?src=/library/bookshelf11/hudgraphics/fheologo>

Award recipients must provide all beneficiaries the HUD brochure entitled "You May Be A Victim Of..." Documentation of the client's receipt of the brochure must be maintained in the client's file. Therefore, the award recipient is responsible for creating a receipt form for the beneficiary to sign as receipt of the Fair Housing brochure.

**Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics**

As allowed under the HOME program, PI is no longer receipted as it is received. It is held in the PI account and will be used in for rental projects, including TBRA.

**Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)**

In an effort to streamline the multifamily application process, IHCDAs allows developers applying for Rental Housing Tax Credits (RHTCs) or Multifamily Private Activity Tax-Exempt Bonds (Bonds) to simultaneously request funds from the HOME Investment Partnerships Program (HOME). If a developer applies for RHTCs or Bonds for any development and wants to also access HOME funds, the developer completes the HOME Section of the "Multi-Family Housing Finance Application" and submit all necessary HOME attachments. HOME attachments (i.e., Historic Review, Environmental Review, Davis Bacon, Match, URA) must be submitted on or before the application deadline. Outside of this process, applications for HOME financing for a RHTC or Bond development will only be considered in accordance with IHCDAs HOME application criteria. HOME funds cannot be committed to a development until all necessary financing has been secured. In the event that an application is competitive for RHTCs or Bonds

but either (1) the application fails the HOME threshold review; or (2) HOME funds are not available to award, IHCD will allow the applicant to submit additional information to identify other ways to fill the development's financing gap. Upon timely receipt of requested information, these applications will continue to be allowed to compete for an allocation of RHTCs or Bonds. If the potential development has an open HOME, Community Development Block Grant (CDBG), or Development Fund award, the applicant may request funding through the QAP; however, applicants must request approval at least 30 days prior to the application deadline and IHCD must approve this action. Requests will be reviewed and underwritten on a case-by-case basis.

## CR-55 - HOPWA 91.520(e)

### Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

<b>Number of Households Served Through:</b>	<b>One-year Goal</b>	<b>Actual</b>
Short-term rent, mortgage, and utility assistance payments	195	222
Tenant-based rental assistance	109	130
Units provided in transitional housing facilities developed, leased, or operated with HOPWA funds	5	9
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	22	24
<b>Total</b>	<b>331</b>	<b>385</b>

**Table 14 – HOPWA Number of Households Served**

### Narrative

All program goals were met in PY2019.

**CR-56 - HTF 91.520(h)**

**Describe the extent to which the grantee complied with its approved HTF allocation plan and the requirements of 24 CFR part 93.**

NHTF expenditures continue to be focused on deploying prior year funding not reported in the tables in this CAPER, in addition to committing PY19 funds—those commitments are reported here.

Per the HTF Activity Status Report(PR100), NHTF funds committed during PY19 focused on new construction, with \$2,453,060 of funds committed to three new projects in Plymouth, Kokomo, and Indianapolis. A total of \$400,000 of the committed funds were disbursed during the program year.

Through the Indiana Permanent Supportive Housing Institute, three teams successfully graduated during FY2019 and will be eligible to apply for a set-aside of HOME and NHTF. Three LIHCDA/NHTF applications were received and approved by IHCD’s Board of Directors. The NHTF awards have been committed in IDIS. An additional project is currently under review by IHCD staff and the last project is anticipated to be submitted for review in FY 2019. An additional project was awarded NHTF funds in conjunction with RHTC in 2019 and committed in IDIS.

IHCDA has closed its second HTF awards and is currently working toward closing out five more awards. IHCDA staff will be able to refocus on closing out these five projects in 2021 after completion of its COVID-programming. IHCDA has assisted 34 HTF units.

No emergency transfer requests were made under HTF.

Tenure Type	0 – 30% AMI	0% of 30+ to poverty line (when poverty line is higher than 30% AMI)	% of the higher of 30+ AMI or poverty line to 50% AMI	Total Occupied Units	Units Completed, Not Occupied	Total Completed Units
Rental	0	0	0	0	0	0
Homebuyer	0	0	0	0	0	0

**Table 15 - CR-56 HTF Units in HTF activities completed during the period**

# CR-60 - ESG 91.520(g) (ESG Recipients only)

## ESG Supplement to the CAPER in *e-snaps*

### For Paperwork Reduction Act

#### 1. Recipient Information—All Recipients Complete

##### Basic Grant Information

Recipient Name	INDIANA
Organizational DUNS Number	602667136
EIN/TIN Number	356000158
Identify the Field Office	INDIANAPOLIS
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	

##### ESG Contact Name

Prefix	Mr
First Name	Jacob
Middle Name	0
Last Name	Sipe
Suffix	0
Title	Executive Director

##### ESG Contact Address

Street Address 1	30 S Meridian St
Street Address 2	Suite 1000
City	Indianapolis
State	IN
ZIP Code	46204-
Phone Number	3172331811
Extension	0
Fax Number	0
Email Address	jsipe@ihcda.in.gov

##### ESG Secondary Contact

Prefix	
First Name	
Last Name	
Suffix	
Title	
Phone Number	
Extension	
Email Address	

**2. Reporting Period—All Recipients Complete**

Program Year Start Date	07/01/2019
Program Year End Date	06/30/2020

**3a. Subrecipient Form – Complete one form for each subrecipient**

*Please see Sage attachments for subrecipient information.*

**Subrecipient or Contractor Name**  
**City**  
**State**  
**Zip Code**  
**DUNS Number**  
**Is subrecipient a victim services provider**  
**Subrecipient Organization Type**  
**ESG Subgrant or Contract Award Amount**

## **CR-65 - Persons Assisted**

*Please see Sage attachments for CR-65 information.*

## CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

### 10. Shelter Utilization

Number of New Units – Rehabbed	0
Number of New Units – Conversion	0
Total Number of bed - nights available	447,241
Total Number of bed - nights provided	348,427
Capacity Utilization	78%

Table 24 – Shelter Capacity

### 11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

The Balance of State C of C has established the following performance standards for ESG grantees.

- ESG program sub-recipients that are emergency shelters are funded for operations, essential services and financial assistance: 50 percent of persons will discharge to permanent housing, 25 percent will increase their income.
- ESG program sub-recipients that are Transitional Housing programs that have activities: operations, essential services and financial assistance: 69 percent will discharge to permanent housing, 50 percent will increase their income.
- ESG rental assistance program sub-recipients: At discharge from program, 82 percent persons assisted will still be permanently housed. 65 percent of persons will increase their income.
- ESG program sub-recipients that have outreach component: 50 percent of identified caseload will be permanently housed; 50 percent identified caseload will increase their income.

Based on the Sage report for all subrecipients of ESG in PY2019, 47 percent of residents exiting the program had positive housing destinations—slightly less than the performance standard. Of those:

- 35 percent were living in rental units without public subsidies;
- 25 percent were renting with an ongoing public subsidy;
- 20 percent were living with family with permanent tenure;
- 8 percent were living with friends with permanent tenure;
- 3 percent were living in public housing;
- 3 percent were living in homes they own;
- The balance were living in housing with other subsidies.

Households without positive housing destinations were most likely to living in temporary situations with family or friends or had unknown outcomes.

Incomes were also improved: 58 percent of participants had no income at the beginning of the program and this had declined to 49 percent by the time the program ended.

For HOPWA, all of the program year goals were met.

## CR-75 – Expenditures

### 11. Expenditures

#### 11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Expenditures for Rental Assistance	85,155	59,754	116,032.11
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	16,378	17,260	28,633.34
Expenditures for Housing Relocation & Stabilization Services - Services	25,071	12,985	37,919.21
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
<b>Subtotal Homelessness Prevention</b>	<b>126,604</b>	<b>89,999</b>	<b>183,584.66</b>

Table 25 – ESG Expenditures for Homelessness Prevention

#### 11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Expenditures for Rental Assistance	730,455	425,852	511,959.69
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	265,168	177,107	149,365.56
Expenditures for Housing Relocation & Stabilization Services - Services	494,375	286,718	354,433.74
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	44,041	0
<b>Subtotal Rapid Re-Housing</b>	<b>1,489,998</b>	<b>933,718</b>	<b>1,015,758.99</b>

Table 26 – ESG Expenditures for Rapid Re-Housing

#### 11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Essential Services	591,060	489,158	546,129.84
Operations	1,473,576	1,315,168	1,423,692.16
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
<b>Subtotal</b>	<b>2,064,636</b>	<b>1,804,326</b>	<b>1,969,822</b>

Table 27 – ESG Expenditures for Emergency Shelter

**11d. Other Grant Expenditures**

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Street Outreach	103,946	97,827	<b>89,500</b>
HMIS	0	0	<b>0</b>
Administration	53,984	195,292	<b>218,539.55</b>

**Table 28 - Other Grant Expenditures**

**11e. Total ESG Grant Funds**

Total ESG Funds Expended	2017	2018	2019
	3,839,168	3,121,162	<b>3,476,205.20</b>

**Table 29 - Total ESG Funds Expended**

**11f. Match Source**

	2017	2018	2019
Other Non-ESG HUD Funds	0	71,116	<b>58,924</b>
Other Federal Funds	0	226,363	<b>215,009</b>
State Government	0	268,376	<b>272,535</b>
Local Government	0	270,181	<b>233,456</b>
Private Funds	0	1,274,540	<b>1,460,578</b>
Other	4,076,774	1,141,064	<b>1,346,921</b>
Fees	0	0	<b>0</b>
Program Income	0	0	<b>0</b>
<b>Total Match Amount</b>	<b>4,076,774</b>	<b>3,251,640</b>	<b>3,587,423</b>

**Table 30 - Other Funds Expended on Eligible ESG Activities**

**11g. Total**

Total Amount of Funds Expended on ESG Activities	2017	2018	2019
	7,915,942	6,372,802	<b>3,476,205.20</b>

**Table 31 - Total Amount of Funds Expended on ESG Activities**

APPENDIX TO STATE OF INDIANA  
CONSOLIDATED ANNUAL PERFORMANCE  
AND EVALUATION REPORT (CAPER)

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PROGRAM YEAR 2019

## APPENDIX A.

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### PUBLIC NOTICE

## Consolidated and Action Plans

➤ [Community Development Block Grants \(OCRA/cdbg\)](#) ➤ Consolidated and Action Plans

The U.S. Department of Housing and Urban Development requires states and local communities to prepare a Consolidated Plan in order to receive federal housing and community development funding. The Consolidated Plan combines into a single document the planning and application requirements for Community Development Block Grant, HOME Investment Partnerships Program, Emergency Shelter Grant, and Housing Opportunities for People with AIDS funding.

The purpose of the Consolidated Plan is:

- To identify the state's housing and community development needs, priorities, goals, and strategies.
- To stipulate how funds will be allocated to housing and community development organizations and local governments.

### Notice of filing 2019 Consolidated Annual Performance and Evaluation Report

Notice is hereby given that the Indiana Office of Community and Rural Affairs (OCRA) and the Indiana Housing and Community Development Authority (IHEDA) will file their 2019 CAPER with the U.S. Department of Housing & Urban Development on December 21, 2020.

These programs are funded through the U.S. Department of Housing & Urban Development under Title I of the Housing & Community Development Act of 1974 as amended. Annually, the state receives approximately \$50 million for housing and community development funds. This document governs the reporting of spending on activities.

The CAPER provides information on the expenditures on activities with regard to the Community Development Block Grant Program, the Home Investment Partnership (HOME) Program, the Emergency Solutions Grant (ESG) Program, the Housing Opportunities for Persons with Aids Program, and the National Housing Trust Fund (NHTF). CARES Act funds will be reported as expended.

The Office of Community and Rural Affairs will have the CAPER available for public inspection prior to its submission. Members of the public are invited to review the CAPER prior to its submission during the hours of 8:30 a.m. to 5 p.m., Monday, Dec. 7 through Friday, Dec. 20, 2020 on [OCRA's \(http://www.in.gov/ocra\)](http://www.in.gov/ocra) and [IHEDA's \(http://www.in.gov/hceda\)](http://www.in.gov/hceda) websites. Information regarding the CAPER can be obtained by writing to: Office of Community and Rural Affairs, c/o CAPER, One North Capitol, Suite 600, Indianapolis, IN 46204-2027. Additional information may also be obtained via e-mail at [eoGLE1@ocra.in.gov](mailto:eoGLE1@ocra.in.gov) (mailto:eoGLE1@ocra.in.gov) or [sspergel@hceda.in.gov](mailto:sspergel@hceda.in.gov) (sspergel@hceda.in.gov)

Persons with disabilities will be provided with assistance respective to the contents of the CAPER in a format that accommodates their needs. For reasonable accommodations, please contact the OCRA at its toll free number 800-824-2476, or 317-233-3762, during normal business hours or e-mail at [eoGLE1@ocra.in.gov](mailto:eoGLE1@ocra.in.gov) (mailto:eoGLE1@ocra.in.gov) or [sspergel@hceda.in.gov](mailto:sspergel@hceda.in.gov) (sspergel@hceda.in.gov)

### 2020-2024 Consolidated Plan for Housing and Community Development

Notice is hereby given that the Indiana Office of Community and Rural Affairs, in coordination with the Indiana Housing and Community Development Authority, plan to file their 2020-2024 Five Year Consolidated Plan for Housing and Community Development ("2020 Consolidated Plan") with the U.S. Department of Housing & Urban Development (HUD) on May 15, 2020, contingent on federal funding allocation decisions. In the event that federal funding is delayed, the plan may be submitted to HUD after this date. The Draft 2020 Annual Action Plan, a subset of the full Consolidated Plan, contains a funding contingency plan. This Action Plan includes a one year spending plan for the Community Development Block Grant Program, the HOME Investment Partnership Program, the National Housing Trust Fund, the Emergency Solutions Grant Program and the Housing Opportunities for Persons with AIDS Program.

This document relates to programs that are funded through HUD under Title I of the Housing & Community Development Act of 1974 as amended. Annually, Indiana receives approximately \$35 million for housing and community development funds. The Consolidated Plan provides guidance for allocation of those funds among housing and community development activities (e.g., economic development initiatives, infrastructure improvements, homeownership and rental programs).

Information regarding the 2020 Consolidated Plan can be obtained by writing to: Office of Community and Rural Affairs, c/o 2020 Consolidated Plan, One North Capitol, Suite 600, Indianapolis, Indiana 46204-2027. All public comments may be sent to [info@ocrain.gov](mailto:info@ocrain.gov) (<mailto:info@ocrain.gov>).

- [Download 2020 Consolidated Plan draft here](#) ([/ocracdbg/files/Indiana\\_Draft\\_2020\\_2024\\_Consolidated\\_Plan-1.pdf](#))
- Updated 2020 Method of Distribution
- [Watch the March 6 webinar \(https://youtu.be/9hXXpYy0lk\)](#) - [copy of the powerpoint can be found here](#) ([/ocracdbg/files/2020-2024\\_ConPlan\\_Changes\\_Overview.pdf](#))

If you have any questions, please contact [info@ocrain.gov](mailto:info@ocrain.gov) (<mailto:info@ocrain.gov>).

## Upcoming Public Hearing

Notice is hereby given that the Indiana Office of Community and Rural Affairs plans to amend the 2019 and 2020 Action Plan to respond to community needs associated with the COVID-19 pandemic. These amendments add OCRAs proposed COVID-19 Response Phase III Program to respond to COVID-19 effects for FY 2019 and adjustments to the FY 2020 allocation.

These documents concern programs that are funded through the U.S. Department of Housing & Urban Development (HUD) under Title I of the Housing & Community Development Act of 1974 as amended. These amendments establish spending priorities for FY 2019 and FY 2020. The FY 2019 amendment establishes criteria for the distribution of roughly \$51 million in community development funds allocated by the CARES Act for the Community Development Block Grant Program. For FY 2020, the amendment makes adjustments to the year's allocation.

To discuss the these amendments, a virtual public hearing will be held at 10 a.m. ET on Dec. 2, 2020. To watch a recording of the hearing, [click here \(https://youtu.be/EZGAdwPIY2g\)](https://youtu.be/EZGAdwPIY2g).

Here is a draft that includes the changes:

- [FY 2019 Action Plan MOD](#) ([/ocracdbg/files/2019\\_Action\\_Plan\\_CDBG\\_MOD\\_Amendments5\\_DRAFT\\_10-6-20.docx](#))
- [FY 2019 Action Plan](#) ([/ocracdbg/files/PY19\\_Action\\_Plan\\_FINAL-1.pdf](#)) - [2020 Amendment](#) ([/ocracdbg/files/Action\\_Plan\\_2019\\_Amended.pdf](#)).
- [2019 Action Plan Method of Distribution](#) ([/ocracdbg/files/2019\\_Action\\_Plan\\_CDBG\\_MOD\\_Amendments5\\_DRAFT\\_10-1-20.docx](#))
- [FY 2020 Action Plan](#) ([/ocracdbg/files/2020\\_Action\\_Plan-CDBG\\_MOD\\_Amendment\\_DRAFT.docx](#))

If you have any questions, please contact [info@ocrain.gov](mailto:info@ocrain.gov) (<mailto:info@ocrain.gov>).

## Previous Consolidated Plan

[2015 - 2019 IN Consolidated Plan](#) ([/ocracdbg/files/FULL-PLAN-State-of-Indiana-2015-2019-Consolidated-Plan-amended-11-2016-no-scanned-comments.pdf](#)) - includes Sections I, II and III

- [Section I](#) ([/ocracdbg/files/FULL-PLAN-State-of-Indiana-2015-2019-Consolidated-Plan-Section-I.pdf](#))
- [Section II](#) ([/ocracdbg/files/FULL-PLAN-State-of-Indiana-2015-2019-Consolidated-Plan-Section-II.pdf](#))
- [Section III](#) ([/ocracdbg/files/FULL-PLAN-State-of-Indiana-2015-2019-Consolidated-Plan-Section-III.pdf](#))



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To: IHCD Partners **Notice: PN-20-43**  
From: IHCD  
Date: November 20, 2020  
Re: **Notice of Filing of 2019 Consolidated Annual Performance and Evaluation Report (CAPER)**

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**AVISO DE REGISTRO DEL  
INFORME 2019 Consolidated Annual Performance and Evaluation Report (CAPER)**

Para ver una versión en español de este anuncio de Aviso de Registro del Informe CAPER visite el sitio web [www.in.gov/ocra](http://www.in.gov/ocra), [www.in.gov.ihcda](http://www.in.gov.ihcda). Para traducciones al español de los documentos mencionados en este anuncio, escribir al Indiana Office of Community and Rural Affairs, c/o CAPER, One North Capitol, Suite 600, Indianapolis, Indiana 46204 o E-mail [eoyle1@ocra.in.gov](mailto:eoyle1@ocra.in.gov) or [sspergel@ihcda.in.gov](mailto:sspergel@ihcda.in.gov).

**NOTICE OF FILING OF  
2019 Consolidated Annual Performance and Evaluation Report (CAPER)**

Notice is hereby given that the Indiana Office of Community & Rural Affairs (OCRA), and the Indiana Housing and Community Development Authority (IHCD) will file their 2019 CAPER with the U.S. Department of Housing & Urban Development (HUD) on December 21, 2020.

These programs are funded through the U.S. Department of Housing & Urban Development (HUD) under Title I of the Housing & Community Development Act of 1974 as amended. Annually, the state receives approximately \$50 million for housing and community development funds. This document governs the reporting of spending on activities.

The CAPER provides information on the expenditures on activities with regard to the Community Development Block Grant (CDBG) Program, the Home Investment Partnership (HOME) Program, the Emergency Solutions Grant (ESG) Program, the Housing Opportunities for Persons with Aids (HOPWA) Program, and the National Housing Trust Fund (NHTF). CARES Act funds will be reported as expended.

The Office of Community & Rural Affairs will have the CAPER available for public inspection prior to its submission. Members of the public are invited to review the CAPER prior to its submission during the hours of 8:30 a.m. to 5:00 p.m., Monday, December 7 through Friday, December 20, 2020 on OCRA's and IHCD's websites at <http://www.in.gov/ocra> and <http://www.in.gov/ihcda/>. Information regarding the CAPER can be obtained by writing to: Office of Community and Rural Affairs, c/o CAPER, One North Capitol, Suite 600, Indianapolis,



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**ADDRESS** 30 South Meridian Street, Suite 900, Indianapolis, IN 46204  
**PHONE** 317 232 7777 **TOLL FREE** 800 872 0371 **WEB** [www.ihcda.IN.gov](http://www.ihcda.IN.gov)

EQUAL OPPORTUNITY EMPLOYER AND HOUSING AGENCY

State of Indiana  
Lieutenant Governor  
Suzanne Crouch



Indiana 46204-2027. Additional information may also be obtained via e-mail at [eogle1@ocra.in.gov](mailto:eogle1@ocra.in.gov) or [sspergel@ihcda.in.gov](mailto:sspergel@ihcda.in.gov).

Persons with disabilities will be provided with assistance respective to the contents of the CAPER in a format that accommodates their needs. For reasonable accommodations, please contact the Indiana Office of Community and Rural Affairs at its toll free number 800.824.2476, or 317.233.3762, during normal business hours or via electronic mail at [eogle1@ocra.in.gov](mailto:eogle1@ocra.in.gov) or [sspergel@ihcda.in.gov](mailto:sspergel@ihcda.in.gov).

## APPENDIX B.

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### IHCDA INSPECTION REPORTS

2019 2020 HUD HOME Report

**Re: Oaktown & Bruceville, (CH-000-023)**

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 9/13/2019, and Passed the inspection.

During the inspection, 4 HOME units were inspected

**Re: Aspen Meadows II, (CH-001-008)**

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 3/28/2019 , and Passed the inspection.

During the inspection, 4 HOME units were inspected

**Re: Village Apartments of Corydon II, (CH-001-014)**

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 6/4/2019 , and Passed the inspection.

During the inspection, 4 HOME units were inspected

**Re: Permanent Housing, (CH-001-020)**

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 8/21/2019, and Passed the inspection.

During the inspection, 4 HOME units were inspected

**Re: Apple Blossom Court Apartments, (CH-001-021)**

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 3/14/2019 , and Passed the inspection.

During the inspection, 4 HOME units were inspected

**Re: Opportunity Housing Inc. of Putnam County (Scattered Sites), (CH-001-022)**

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 8/8/2019, and Failed the inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

Improper pressure relief valve piping

**Re: 516 S. Main Street, (CH-002-001)**

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 8/27/2019, and Passed the inspection.

During the inspection, 4 HOME units were inspected

**Re: North Dearborn Village II Apartments, (CH-002-005)**

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 4/24/2019 , and Passed the inspection.

During the inspection, 4 HOME units were inspected

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 9/4/2019, and Passed the inspection.

During the inspection, 1 HOME units were inspected

**Re: Providence Senior Apartments, Phase II, (CH-003-017)**

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 11/6/2019, and Passed the inspection.

During the inspection, 4 HOME units were inspected



**Re: Oaktown Apartments, (CH-003-027)**

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 9/13/2019, and Passed the inspection.

During the inspection, 4 HOME units were inspected

**Re: Rockville Subdivision, (CH-004-003)**

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 5/8/2019 , and Passed the inspection.

During the inspection, 4 HOME units were inspected

**Re: 2005 Rental Project, (CH-004-010)**

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 8/29/2019, and Failed the inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

Expired fire extinguisher tag, rusted leaking sink, & damaged ceiling

**Re: Ohio View Apartments, (CH-004-011)**

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 7/9/2019 , and Passed the inspection.

During the inspection, 4 HOME units were inspected

**Re: Hope Manor Transitional Housing, (CH-005-004)**

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 6/4/2019 , and Failed the inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:



Inoperable garbage disposal

**Re: Perm 3, (CH-005-012)**

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 8/21/2019, and Passed the inspection.

During the inspection, 4 HOME units were inspected

**Re: Cayuga III, (CH-005-018)**

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 9/26/2019, and Failed the inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

Inoperable GFCI outlets

**Re: Housing Opportunities, Inc, (CH-005-021)**

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 8/21/2019, and Passed the inspection.

During the inspection, 4 HOME units were inspected

**Re: Pathfinder Service Transitional Housing, (CH-005-031)**

This property is out of the program & will not be inspected this year

**Re: Fulton Place, (CH-005-033)**

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 6/19/2019 , and Passed the inspection.

During the inspection, 4 HOME units were inspected



**Re: Great Oak Apartments, (CH-007-019)**

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 9/3/2019, and Passed the inspection.

During the inspection, 4 HOME units were inspected

**Re: Spicewood Garden I, (CH-007-021)**

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 4/8/2019 , and Passed the inspection.

During the inspection, 4 HOME units were inspected

**Re: Heart House Vevay, (CH-008-002)**

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 6/19/2019 , and Failed the inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

Fire extinguisher expired

**Re: Plum Tree Gardens, (CH-008-003)**

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 4/8/2019 , and Passed the inspection.

During the inspection, 4 HOME units were inspected

**Re: Veedersburg Rentals, (CH-008-006)**

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 11/5/2019, and Passed the inspection.

During the inspection, 2 HOME units were inspected



**Re: McCord Rental (Northwoods), (CH-009-005)**

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 8/20/2019, and Passed the inspection.

During the inspection, 4 HOME units were inspected

**Re: Lincoln Manor of Holland, (CH-009-008)**

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 10/18/2019, and Passed the inspection.

During the inspection, 4 HOME units were inspected

**Re: Gardens at Pebble Brook, (CH-010-001)**

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 4/8/2019 , and Failed the inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

Inoperable exhaust fan

**Re: Rental 2011, (CH-011-004)**

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 9/26/2019, and Failed the inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

Damaged foundation

**Re: Aberdeen Woods Senior Development, (CH-011-005)**

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 6/27/2019 , and Passed the inspection.

During the inspection, 4 HOME units were inspected



**Re: EverGreen Homes, (CH-011-007)**

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 5/8/2019, and Passed the inspection.

During the inspection, 4 HOME units were inspected

**Re: Covered Bridge Apartments, Phase II, (CH-012-001)**

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 5/29/2019 , and Failed the inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

Missing pipe at water heater

**Re: Historic Greensburg Square, (CH-012-005)**

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 8/15/2019, and Passed the inspection.

During the inspection, 4 HOME units were inspected

**Re: Roper Capstone, (CH-013-002)**

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 4/8/2019 , and Passed the inspection.

During the inspection, 4 HOME units were inspected

**Re: Spicewood Garden III, (CH-013-003)**

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 4/8/2019 , and Passed the inspection.

During the inspection, 4 HOME units were inspected



**Re: Providence Place, Phase VI, (CH-013-004)**

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 11/6/2019, and Passed the inspection.

During the inspection, 4 HOME units were inspected

**Re: Country Trace III, (CH-013-006)**

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 6/4/2019 , and Passed the inspection.

During the inspection, 4 HOME units were inspected

**Re: Montezuma Senior I Rentals, (CH-013-007)**

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 5/8/2019 , and Passed the inspection.

During the inspection, 4 HOME units were inspected

**Re: Bend in the Woods Estates, (CH-940-024)**

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 5/9/2019 , and Failed the inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

Slow drain

**Re: Monroe City & Bicknell Apartments, (CH-970-032)**

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 9/13/2019, and Passed the inspection.

During the inspection, 4 HOME units were inspected



**Re: Ridgecrest Apartments, (CH-980-004)**

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 8/15/2019, and Passed the inspection.

During the inspection, 4 HOME units were inspected

**Re: The Haciendas Apartments, (DR1H-012-002)**

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 3/20/2019 , and Failed the inspection.

During the inspection, 0 HOME units were inspected

Below are the issues of the failed inspection:

Damaged floor & frayed carpet

**Re: Lincoln Avenue Apartments, (DR2H-011-002)**

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 8/28/2019, and Passed the inspection.

During the inspection, 4 HOME units were inspected

**Re: Heart House Conwell, (DR2H-011-006)**

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 4/25/2019 , and Failed the inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

Exterior door will not lock

**Re: Harborview Apartments, (DR2H-012-004)**

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 4/25/2019 , and Failed the inspection.

During the inspection, 6 HOME units were inspected



Below are the issues of the failed inspection:

damaged support columns

**Re: Spicewood Garden I, (DR2H-09-101)**

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 4/8/2019 , and Passed the inspection.

During the inspection, 4 HOME units were inspected

**Re: Amber Woods, (DR2H-09-102)**

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 4/24/2019 , and Failed the inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

HVAC Vent blocked

**Re: Covered Bridge Apartments, (DR2H-09-103)**

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 5/29/2019 , and Passed the inspection.

During the inspection, 4 HOME units were inspected

**Re: Preston Pointe Apartments, (DR2H-09-121)**

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 4/24/2019 , and Failed the inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

water damage & mildew



**Re: Broadstone Pointe Apartments, (DR2H-09-122)**

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 7/17/2019 , and Passed the inspection.

During the inspection, 4 HOME units were inspected

**Re: Fountain View Senior Apts dba Fountain Block Apts, (DR2H-09-131)**

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 9/5/2019, and Passed the inspection.

During the inspection, 5 HOME units were inspected

**Re: Grace Lutheran Community, (DR2H-09-134)**

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 8/15/2019, and Passed the inspection.

During the inspection, 8 HOME units were inspected

**Re: Wyandotte House Youth Shelter, (HD-007-029)**

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 6/4/2019 , and Passed the inspection.

During the inspection, HOME units were inspected

**Re: Triple S Smith Farms Migrant Farmworker Housing, (HD-012-001)**

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 8/15/2019, and Passed the inspection.

During the inspection, 6 HOME units were inspected



**Re: Community Mental Health Center, Inc. (21 N. Depot St.), (HM-001-011)**

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 3/29/2019 , and passed the inspection.

During the inspection, 4 HOME units were inspected

**Re: Conner Court II Apartments, (HM-001-014)**

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 7/19/2019, and Failed the inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

Inoperable radon vent system & missing dryer vent covers

**Re: The Lighthouse (Columbia City Transitional Housing), (HM-001-017)**

This property is out of the program & will not be inspected this year

**Re: Sycamore Place Apts, (HM-002-006)**

This property is out of the program & will not be inspected this year

**Re: Central Apartment Expansion, (HM-002-013)**

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 10/9/2019, and Failed the inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

Inoperable garbage disposal

**Re: LudLow Apartments, (HM-003-030)**

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 4/25/2019 , and Passed the inspection.

During the inspection, 4 HOME units were inspected



**Re: Arbor Woods Apartments, (HM-004-002)**

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 9/24/2019, and Failed the inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

Inoperable electrical outlets

**Re: Central Apartments, (HM-004-006)**

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 10/9/2019, and Passed the inspection.

During the inspection, 4 HOME units were inspected

**Re: Rose Valley Apartments, (HM-005-001)**

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 5/8/2019 , and Failed the inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

Garbage disposal inoperable, missing pipe on water heater, & kitchen exhaust inoperable

**Re: Rose Valley Apartments, (HM-005-006)**

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 5/8/2019 , and Failed the inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

Inoperable garbage disposal, Bad GFCIs



**Re: Butterfly Gardens - Rental Supportive Housing, (HM-006-005)**

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 9/4/2019, and Passed the inspection.

During the inspection, 4 HOME units were inspected

**Re: My Home, (HM-007-004)**

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 9/17/2019, and Passed the inspection.

During the inspection, 4 HOME units were inspected

**Re: HPI 2008 Rental Project, (HM-007-006)**

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 8/28/2019, and Passed the inspection.

During the inspection, 4 HOME units were inspected

**Re: Cayuga IV, (HM-007-007)**

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 8/28/2019, and Passed the inspection.

During the inspection, 4 HOME units were inspected

**Re: Crawford County Elderly Housing, (HM-007-008)**

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 7/9/2019 , and passed the inspection.

During the inspection, 9 HOME units were inspected

**Re: Clinton Court Apartments, (HM-008-001)**

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 9/25/2019, and Failed the inspection.

During the inspection, 4 HOME units were inspected



Below are the issues of the failed inspection:

Reversed polarity on outlets

**Re: Shelby Apartments, (HM-008-007)**

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 7/16/2019 , and passed the inspection.

During the inspection, 4 HOME units were inspected

**Re: Clinton Court Apartments Phase II, (HM-009-002)**

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 9/25/2019, and Passed the inspection.

During the inspection, 4 HOME units were inspected

**Re: Jacob's Village Apartments, (HM-011-005)**

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 11/7/2019, and Passed the inspection.

During the inspection, 4 HOME units were inspected

**Re: Blue River Rental Rehabilitation, (HM-011-006)**

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 9/11/2019, and Passed the inspection.

During the inspection, 4 HOME units were inspected

**Re: East Bank Village Apartments, (HM-011-018)**

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 8/13/2019 , and passed the inspection.

During the inspection, 6 HOME units were inspected



**Re: Meadows Apartments, (HM-013-004)**

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 11/14/2019, and Passed the inspection.

During the inspection, 4 HOME units were inspected

**Re: Aberdeen Woods III, (HM-014-001)**

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 6/27/2019 , and passed the inspection.

During the inspection, 4 HOME units were inspected

**Re: Bruceville and Oaktown, (HM-402-001)**

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 9/13/2019, and Passed the inspection.

During the inspection, 4 HOME units were inspected

**Re: Beech Grove Station Senior, (HML-013-001)**

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 9/5/2019, and Passed the inspection.

During the inspection, 4 HOME units were inspected

**Re: City of Muncie, Indiana(Millennium Home Ownership, (NSP1-009-019)**

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 5/9/2019 , and Failed the inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

loose hand railing



**Re: Lawrenceburg/Batesville Supportive Housing, (PSH-010-001)**

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 3/29/2019 , and passed the inspection.

During the inspection, 4 HOME units were inspected

**Re: Housing Opportunities, Inc, (CH-005-021)**

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 8/21/19 , and Passed the inspection.

During the inspection, 4 HOME units were inspected

**Re: Perm 3, (CH-005-012)**

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 8/21/19 , and Passed the inspection.

During the inspection, 4 HOME units were inspected

**Re: Permanent Housing, (CH-001-020)**

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 8/21/19 , and passed the inspection.

During the inspection, 4 HOME units were inspected

**Re: McCord Rental (Northwoods), (CH-009-005)**

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 8/20/19 , and passed the inspection.

During the inspection, 4 HOME units were inspected

**Re: Historic Greensburg Square, (CH-012-005)**

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 8/15/19 , and passed the inspection.

During the inspection, 4 HOME units were inspected



**Re: Ridgecrest Apartments, (CH-980-004)**

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 8/15/19 , and passed the inspection.

During the inspection, 4 HOME units were inspected

**Re: Grace Lutheran Community, (DR2H-09-134)**

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 8/15/19 , and passed the inspection.

During the inspection, 4 HOME units were inspected

**Re: Triple S Smith Farms Migrant Farmworker Housing, (HD-012-001)**

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 8/15/19 , and passed the inspection.

During the inspection, 6 HOME units were inspected

**Re: HPI 2008 Rental Project, (HM-007-006)**

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 8/28/2019 , and Passed the inspection.

During the inspection, 4 HOME units were inspected

**Re: 2005 Rental Project, (CH-004-010)**

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 8/28/2019 , and Failed the inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

Fire extinguisher tags expired

**Re: 516 S. Main Street, (CH-002-001)**

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 8/27/2019 , and passed the inspection.

During the inspection, 4 HOME units were inspected



**Re: Lincoln Avenue Apartments, (DR2H-011-002)**

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 8/28/2019 , and Passed the inspection.

During the inspection, 4 HOME units were inspected

**Re: Clinton Court Apartments Phase II, (HM-009-002)**

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 9/25/2019 , and Passed the inspection.

During the inspection, 4 HOME units were inspected

**Re: Clinton Court Apartments, (HM-008-001)**

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 9/25/2019 , and Failed the inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

reversed polarity on GFCI

**Re: Arbor Woods Apartments, (HM-004-002)**

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 9/24/2019 , and Failed the inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

No power to electrical outlets

**Re: My Home, (HM-007-004)**

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 9/17/2019 , and Passed the inspection.



During the inspection, 4 HOME units were inspected

**Re: EverGreen Homes, (CH-011-007)**

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 9/17/2019 , and Failed the inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

Inoperable exhaust fan

**Re: 516 S. Main Street, (CH-002-001)**

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 8/27/2019 , and Passed the inspection.

During the inspection, 4 HOME units were inspected

**Re: Providence Senior Apartments, Phase II, (CH-003-017)**

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 11/6/2019 , and Passed the inspection.

During the inspection, 4 HOME units were inspected

**Re: 2005 Rental Project, (CH-004-010)**

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 8/29/2019, and Failed the inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

Expired fire extinguisher tag, rusted leaking sink, & damaged ceiling



**Re: Hope Manor Transitional Housing, (CH-005-004)**

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 6/4/2019, and failed the inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

Inoperable Emergency light & garbage disposal

**Re: Housing Opportunities, Inc, (CH-005-021)**

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 8/21/2019, and Passed the inspection.

During the inspection, 4 HOME units were inspected

**Re: Veedersburg Rentals, (CH-008-006)**

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 11/5/2019, and Passed the inspection.

During the inspection, 2 HOME units were inspected

**Re: McCord Rental (Northwoods), (CH-009-005)**

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 8/20/2019, and Passed the inspection.

During the inspection, 4 HOME units were inspected

**Re: Lincoln Manor of Holland, (CH-009-008)**

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 10/18/2019, and Passed the inspection.

During the inspection, 4 HOME units were inspected

**Re: Gardens at Pebble Brook, (CH-010-001)**

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 4/8/2019, and Failed the inspection.



During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

Inoperable exhaust fan

**Re: Rental 2011, (CH-011-004)**

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 9/26/2019, and Failed the inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

Damaged foundation

**Re: Historic Greensburg Square, (CH-012-005)**

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 8/15/2019, and Passed the inspection.

During the inspection, 4 HOME units were inspected

**Re: Providence Place, Phase VI, (CH-013-004)**

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 11/6/2019, and Passed the inspection.

During the inspection, 4 HOME units were inspected

**Re: Ridgcrest Apartments, (CH-980-004)**

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 8/15/2019, and Passed the inspection.

During the inspection, 4 HOME units were inspected

**Re: Lincoln Avenue Apartments, (DR2H-011-002)**

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 8/28/2019, and Passed the inspection.



During the inspection, 4 HOME units were inspected

**Re: Grace Lutheran Community, (DR2H-09-134)**

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 8/15/2019, and Passed the inspection.

During the inspection, 8 HOME units were inspected

**Re: Central Apartment Expansion, (HM-002-013)**

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 10/9/2019, and Failed the inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

Inoperable garbage disposal

**Re: Arbor Woods Apartments, (HM-004-002)**

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 9/24/2019, and Failed the inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

Inoperable electrical outlets

**Re: Central Apartments, (HM-004-006)**

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 10/9/2019, and Passed the inspection.

During the inspection, 4 HOME units were inspected

**Re: My Home, (HM-007-004)**

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 9/17/2019, and Passed the inspection.



During the inspection, 4 HOME units were inspected

**Re: Clinton Court Apartments, (HM-008-001)**

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 9/25/2019, and Failed the inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

Reversed polarity on outlets

**Re: Clinton Court Apartments Phase II, (HM-009-002)**

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 9/25/2019, and Passed the inspection.

During the inspection, 4 HOME units were inspected

**Re: Jacob's Village Apartments, (HM-011-005)**

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 11/7/2019, and Passed the inspection.

During the inspection, 4 HOME units were inspected

**Re: Blue River Rental Rehabilitation, (HM-011-006)**

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 9/11/2019, and Passed the inspection.

During the inspection, 4 HOME units were inspected

**Re: Meadows Apartments, (HM-013-004)**

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 11/14/2019, and Passed the inspection.



During the inspection, 4 HOME units were inspected

**Re: Jerman Housing, (CH-002-008)**

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 2/4/20, and Passed the inspection.

During the inspection, 4 HOME units were inspected

**Re: Forest Glen, (HM-006-006)**

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 2/4/20, and passed the inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

Inoperable exhaust Fan

**Re: Tree City Estates, (HM-007-015)**

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 2/4/20, and Passed the inspection.

During the inspection, 4 HOME units were inspected

**Re: Summit Pointe, (HM-009-015)**

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 2/4/20, and Passed the inspection.

During the inspection, 4 HOME units were inspected



## APPENDIX C.

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HOPWA CAPER



# **Housing Opportunities for Persons With AIDS (HOPWA) Program**

## **Consolidated Annual Performance and Evaluation Report (CAPER) Measuring Performance Outcomes**

**OMB Number 2506-0133 (Expiration Date: 01/31/2021)**

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The CAPER report for HOPWA formula grantees provides annual information on program accomplishments that supports program evaluation and the ability to measure program beneficiary outcomes as related to: maintain housing stability; prevent homelessness; and improve access to care and support. This information is also covered under the Consolidated Plan Management Process (CPMP) report and includes Narrative Responses and Performance Charts required under the Consolidated Planning regulations. Reporting is required for all HOPWA formula grantees. The public reporting burden for the collection of information is estimated to average 41 hours per manual response, or less if an automated data collection and retrieval system is in use, along with 60 hours for record keeping, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Grantees are required to report on the activities undertaken only, thus there may be components of these reporting requirements that may not be applicable. This agency may not conduct or sponsor, and a person is not required to respond to a collection of information unless that collection displays a valid OMB control number.

**Overview.** The Consolidated Annual Performance and Evaluation Report (CAPER) provides annual performance reporting on client outputs and outcomes that enables an assessment of grantee performance in achieving the housing stability outcome measure. The CAPER fulfills statutory and regulatory program reporting requirements and provides the grantee and HUD with the necessary information to assess the overall program performance and accomplishments against planned goals and objectives.

HOPWA formula grantees are required to submit a CAPER demonstrating coordination with other Consolidated Plan resources. HUD uses the CAPER data to obtain essential information on grant activities, project sponsors, housing sites, units and households, and beneficiaries (which includes racial and ethnic data on program participants). The Consolidated Plan Management Process tool (CPMP) provides an optional tool to integrate the reporting of HOPWA specific activities with other planning and reporting on Consolidated Plan activities.

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**Continued Use Periods.** Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation of a building or structure are required to operate the building or structure for HOPWA-eligible beneficiaries for a ten (10) years period. If no further HOPWA funds are used to support the facility, in place of completing Section 7B of the CAPER, the grantee must submit an Annual Report of Continued Project Operation throughout the required use periods. This report is included in Part 6 in CAPER. The required use period is three (3) years if the rehabilitation is non-substantial.

**Record Keeping.** Names and other individual information must be kept confidential, as required by 24 CFR 574.440. However, HUD reserves the right to review the information used to complete this report for grants management oversight purposes, except for recording any names and other identifying information. **In the case that HUD must review client-level data, no client names or identifying information will be retained or recorded. Information is reported in aggregate to HUD without personal identification. Do not submit client or personal information in data systems to HUD.**

In connection with the development of the Department’s standards for Homeless Management Information Systems (HMIS), universal data elements are being collected for clients of HOPWA-funded homeless assistance projects. These project sponsor records would include: Name, Social Security Number, Date of Birth, Ethnicity and Race, Gender, Veteran Status, Disabling Conditions, Residence Prior to Program Entry, Zip Code of Last Permanent Address, Housing Status, Program Entry Date, Program Exit Date, Personal Identification Number, and Household

Identification Number. These are intended to match the elements under HMIS. The HOPWA program-level data elements include: Income and Sources, Non-Cash Benefits, HIV/AIDS Status, Services Provided, Housing Status or Destination at the end of the operating year, Physical Disability, Developmental Disability, Chronic Health Condition, Mental Health, Substance Abuse, Domestic Violence, Medical Assistance, and T-cell Count. Other HOPWA projects sponsors may also benefit from collecting these data elements. HMIS local data systems must maintain client confidentiality by using a closed system in which medical information and HIV status are only shared with providers that have a direct involvement in the client’s case management, treatment and care, in line with the signed release of information from the client.

**Operating Year.** HOPWA formula grants are annually awarded for a three-year period of performance with three operating years. The information contained in this CAPER must represent a one-year period of HOPWA program operation that coincides with the grantee’s program year; this is the operating year. More than one HOPWA formula grant awarded to the same grantee may be used during an operating year and the CAPER must capture all formula grant funding used during the operating year. Project sponsor accomplishment information must also coincide with the operating year this CAPER covers. Any change to the period of performance requires the approval of HUD by amendment, such as an extension for an additional operating year.

**Final Assembly of Report.** After the entire report is assembled, number each page sequentially.

**Filing Requirements.** Within 90 days of the completion of each program year, grantees must submit their completed CAPER to the CPD Director in the grantee’s State or Local HUD Field Office, and to the HOPWA Program Office: at [HOPWA@hud.gov](mailto:HOPWA@hud.gov). Electronic submission to HOPWA Program office is preferred; however, if electronic submission is not possible, hard copies can be mailed to: Office of HIV/AIDS Housing, Room 7248, U.S. Department of Housing and Urban Development, 451 Seventh Street, SW, Washington, D.C., 20410.

**Definitions**

**Adjustment for Duplication:** Enables the calculation of unduplicated output totals by accounting for the total number of households or units that received more than one type of HOPWA assistance in a given service category such as HOPWA Subsidy Assistance or Supportive Services. For example, if a client household received both TBRA and STRMU during the operating year, report that household in the category of HOPWA Housing Subsidy Assistance in Part 3, Chart 1, Column [1b] in the following manner:

<b>HOPWA Housing Subsidy Assistance</b>		<b>[1] Outputs: Number of Households</b>
1.	<b>Tenant-Based Rental Assistance</b>	147
2a.	<b>Permanent Housing Facilities:</b> Received Operating Subsidies/Leased units	7
2b.	<b>Transitional/Short-term Facilities:</b> Received Operating Subsidies	7
3a.	<b>Permanent Housing Facilities:</b> Capital Development Projects placed in service during the operating year	
3b.	<b>Transitional/Short-term Facilities:</b> Capital Development Projects placed in service during the operating year	
4.	<b>Short-term Rent, Mortgage, and Utility Assistance</b>	235
5.	<b>Adjustment for duplication (subtract)</b>	<b>53</b>
6.	<b>TOTAL Housing Subsidy Assistance (Sum of Rows 1-4 minus Row 5)</b>	343

**Administrative Costs:** Costs for general management, oversight, coordination, evaluation, and reporting. By statute, grantee administrative costs are limited to 3% of total grant award, to be expended over the life of the grant. Project sponsor administrative costs are limited to 7% of the portion of the grant amount they receive.

**Beneficiary(ies):** All members of a household who received HOPWA assistance during the operating year including the one individual who qualified the household for HOPWA assistance as well as any other members of the household (with or without HIV) who benefitted from the assistance.

**Chronically Homeless Person:** An individual or family who : (i) is homeless and lives or resides individual or family who: (i) Is homeless and lives or resides in a place not meant for human habitation, a safe haven, or in an emergency shelter; (ii) has been homeless and living or residing in a place not meant for human habitation, a safe haven, or in an emergency shelter continuously for at least 1 year or on at least 4 separate occasions in the last 3 years; and (iii) has an adult head of household (or a minor head of household if no adult is present in the household) with a diagnosable substance use disorder, serious mental illness, developmental disability (as defined in section 102 of the Developmental Disabilities Assistance and Bill of Rights Act of 2000 (42 U.S.C. 15002)), post traumatic stress disorder, cognitive impairments resulting from a brain injury, or chronic physical illness or disability, including the co-occurrence of 2 or more of those conditions. Additionally, the statutory definition includes as chronically homeless a person who currently lives or resides in an institutional care facility, including a jail, substance abuse or mental health treatment facility, hospital or other similar facility, and has resided there for fewer than 90 days if such person met the other criteria for homeless prior to entering that facility. (See 42 U.S.C. 11360(2)) This does not include doubled-up or overcrowding situations.

**Disabling Condition:** Evidencing a diagnosable substance use disorder, serious mental illness, developmental disability, chronic physical illness, or disability, including the co-occurrence of two or more of these conditions. In addition, a disabling condition may limit an individual's ability to work or perform one or more activities of daily living. An HIV/AIDS diagnosis is considered a disabling condition.

**Facility-Based Housing Assistance:** All eligible HOPWA Housing expenditures for or associated with supporting facilities including community residences, SRO dwellings, short-term facilities, project-based rental units, master leased units, and other housing facilities approved by HUD.

**Faith-Based Organization:** Religious organizations of three types: (1) congregations; (2) national networks, which include national denominations, their social service arms (for example, Catholic Charities, Lutheran Social Services), and networks of related organizations (such as YMCA and YWCA); and (3) freestanding religious organizations, which are incorporated separately from congregations and national networks.

**Grassroots Organization:** An organization headquartered in the local community where it provides services; has a social services budget of \$300,000 or less annually, and six or fewer full-time equivalent employees. Local affiliates of national organizations are not considered "grassroots."

**HOPWA Eligible Individual:** The one (1) low-income person with HIV/AIDS who qualifies a household for HOPWA assistance. This person may be considered "Head of Household." When the CAPER asks for information on eligible individuals, report on this individual person only. Where there is more than one person with HIV/AIDS in the household, the additional PWH/A(s), would be considered a beneficiary(s).

**HOPWA Housing Information Services:** Services dedicated to helping persons living with HIV/AIDS and their families to identify, locate, and acquire housing. This may also include fair housing counseling for eligible persons who may encounter discrimination based on race, color, religion, sex, age, national origin, familial status, or handicap/disability.

**HOPWA Housing Subsidy Assistance Total:** The unduplicated number of households receiving housing subsidies (TBRA, STRMU, Permanent

Housing Placement services and Master Leasing) and/or residing in units of facilities dedicated to persons living with HIV/AIDS and their families and supported with HOPWA funds during the operating year.

**Household:** A single individual or a family composed of two or more persons for which household incomes are used to determine eligibility and for calculation of the resident rent payment. The term is used for collecting data on changes in income, changes in access to services, receipt of housing information services, and outcomes on achieving housing stability. Live-In Aides (see definition for Live-In Aide) and non-beneficiaries (e.g. a shared housing arrangement with a roommate) who resided in the unit are not reported on in the CAPER.

**Housing Stability:** The degree to which the HOPWA project assisted beneficiaries to remain in stable housing during the operating year. See *Part 5: Determining Housing Stability Outcomes* for definitions of stable and unstable housing situations.

**In-kind Leveraged Resources:** These are additional types of support provided to assist HOPWA beneficiaries such as volunteer services, materials, use of equipment and building space. The actual value of the support can be the contribution of professional services, based on customary rates for this specialized support, or actual costs contributed from other leveraged resources. In determining a rate for the contribution of volunteer time and services, use the criteria described in 2 CFR 200. The value of any donated material, equipment, building, or lease should be based on the fair market value at time of donation. Related documentation can be from recent bills of sales, advertised prices, appraisals, or other information for comparable property similarly situated.

**Leveraged Funds:** The amount of funds expended during the operating year from non-HOPWA federal, state, local, and private sources by grantees or sponsors in dedicating assistance to this client population. Leveraged funds or other assistance are used directly in or in support of HOPWA program delivery.

**Live-In Aide:** A person who resides with the HOPWA Eligible Individual and who meets the following criteria: (1) is essential to the care and well-being of the person; (2) is not obligated for the support of the person; and (3) would not be living in the unit except to provide the necessary supportive services. See *24 CFR 5.403 and the HOPWA Grantee Oversight Resource Guide* for additional reference.

**Master Leasing:** Applies to a nonprofit or public agency that leases units of housing (scattered-sites or entire buildings) from a landlord, and subleases the units to homeless or low-income tenants. By assuming the tenancy burden, the agency facilitates housing of clients who may not be able to maintain a lease on their own due to poor credit, evictions, or lack of sufficient income.

**Operating Costs:** Applies to facility-based housing only, for facilities that are currently open. Operating costs can include day-to-day housing function and operation costs like utilities, maintenance, equipment, insurance, security, furnishings, supplies and salary for staff costs directly related to the housing project but not staff costs for delivering services.

**Outcome:** The degree to which the HOPWA assisted household has been enabled to establish or maintain a stable living environment in housing that is safe, decent, and sanitary, (per the regulations at 24 CFR 574.310(b)) and to reduce the risks of homelessness, and improve access to HIV treatment and other health care and support.

**Output:** The number of units of housing or households that receive HOPWA assistance during the operating year.

**Permanent Housing Placement:** A supportive housing service that helps establish the household in the housing unit, including but not limited to reasonable costs for security deposits not to exceed two months of rent costs.

**Program Income:** Gross income directly generated from the use of HOPWA funds, including repayments. See grant administration

requirements on program income at 2 CFR 200.307.

**Project-Based Rental Assistance (PBRA):** A rental subsidy program that is tied to specific facilities or units owned or controlled by a project sponsor. Assistance is tied directly to the properties and is not portable or transferable.

**Project Sponsor Organizations: Per HOPWA regulations at 24 CFR 574.3,** any nonprofit organization or governmental housing agency that receives funds under a contract with the grantee to provide eligible housing and other support services or administrative services as defined in 24 CFR 574.300. Project Sponsor organizations are required to provide performance data on households served and funds expended.

**SAM:** All organizations applying for a Federal award must have a valid registration active at [sam.gov](http://sam.gov). SAM (System for Award Management) registration includes maintaining current information and providing a valid DUNS number.

**Short-Term Rent, Mortgage, and Utility (STRMU) Assistance:** A time-limited, housing subsidy assistance designed to prevent homelessness and increase housing stability. Grantees may provide assistance for up to 21 weeks in any 52-week period. The amount of assistance varies per client depending on funds available, tenant need and program guidelines.

**Stewardship Units:** Units developed with HOPWA, where HOPWA funds were used for acquisition, new construction and rehabilitation that no longer receive operating subsidies from HOPWA. Report information for the units is subject to the three-year use agreement if rehabilitation is non-substantial and to the ten-year use agreement if rehabilitation is substantial.

**Tenant-Based Rental Assistance (TBRA):** TBRA is a rental subsidy program similar to the Housing Choice Voucher program that grantees can provide to help low-income households access affordable housing. The TBRA voucher is not tied to a specific unit, so tenants may move to a different unit without losing their assistance, subject to individual program rules. The subsidy amount is determined in part based on household income and rental costs associated with the tenant's lease.

**Transgender:** Transgender is defined as a person who identifies with, or presents as, a gender that is different from his/her gender at birth.

**Veteran:** A veteran is someone who has served on active duty in the Armed Forces of the United States. This does not include inactive military reserves or the National Guard unless the person was called up to active duty.

# Housing Opportunities for Person With AIDS (HOPWA) Consolidated Annual Performance and Evaluation Report (CAPER) Measuring Performance Outputs and Outcomes

OMB Number 2506-0133 (Expiration Date: 01/31/2021)

## Part 1: Grantee Executive Summary

As applicable, complete the charts below to provide more detailed information about the agencies and organizations responsible for the administration and implementation of the HOPWA program. Chart 1 requests general Grantee Information and Chart 2 is to be completed for each organization selected or designated as a project sponsor, as defined by 24 CFR 574.3.

*Note: If any information does not apply to your organization, please enter N/A. Do not leave any section blank.*

### 1. Grantee Information

<b>HUD Grant Number</b> INH19F999	<b>Operating Year for this report</b> <i>From (mm/dd/yy)</i> 07/01/2019 <i>To (mm/dd/yy)</i> 6/30/2020		
<b>Grantee Name</b> INDIANA HOUSING AND COMMUNITY DEVELOPMENT AUTHORITY			
<b>Business Address</b>	30 S MERIDIAN STREET, STE 900		
<b>City, County, State, Zip</b>	INDIANAPOLIS	MARION	IN 46204
<b>Employer Identification Number (EIN) or Tax Identification Number (TIN)</b>	35-1485172		
<b>DUN &amp; Bradstreet Number (DUNs):</b>	086870479	<b>System for Award Management (SAM)::</b> <b>Is the grantee's SAM status currently active?</b> <input type="checkbox"/> Yes <input type="checkbox"/> No <b>If yes, provide SAM Number:</b>	
<b>Congressional District of Grantee's Business Address</b>	IN-7		
<b>*Congressional District of Primary Service Area(s)</b>	IN-1    IN-2, IN-3,    IN-4, IN-5,    IN-6, IN-7,    IN-8, IN-9		
<b>*City(ies) <u>and</u> County(ies) of Primary Service Area(s)</b>  <b>Note: Includes all covered by subrecipients. No direct services are provided by IHDC.</b>	<b>Cities:</b> Gary, Merrillville, Hammond, E. Chicago, Valipo, Michigan City, Warrick, Vanderburgh, Perry, Pike, Gibson, Dubois, Martin, Knox, Spencer, Posey, Daviess, Lafayette, Frankfort, Crawfordsville, Kokomo, Logansport, Peru, Tipton, Portland, Winchester, Marion, Muncie, Richmond, New Castle, Connersville, Greensburg, South Bend, Elkhart, Mishawaka, Plymouth, Paoli, Madison, N. Vernon, Seymour, Fort Wayne, Warsaw, Wabash, Huntington, Auburn, Angola, Columbia City,    Bloomington/Terre Haute	<b>Counties:</b> Lake, Porter, LaPorte, Warrick, Vanderburgh, Perry, Pike, Gibson, Dubois, Martin, Knox, Spencer, Posey, Daviess,    Newton, Jasper, Benton, White, Warren, Tippecanoe, Carroll, Fountain, Montgomery, Clinton, Blackford, Delaware, Grant, Jay, Randolph, Cass, Miami, Howard, Tipton, Decatur, Fayette, Henry, Rush, Union, Wayne, St. Joseph, Elkhart, Marshall, Starke, Pulaksi,    Fulton, Orange, Jackson, Jennings, Jefferson, Switzerland, Crawford, Allen, Adams, Wells, Noble, Whitley, Defiance, Wabash, Huntington, Kosciusko,    Monroe, Bartholomew, Lawrence, Greene, Owen, Vigo, Clay, Vermillion, Sullivan, Parke	
<b>Organization's Website Address</b>  WWW.IHDC.IN.GOV	<b>Is there a waiting list(s) for HOPWA Housing Subsidy Assistance Services in the Grantee Service Area?</b> <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <b>If yes, explain in the narrative section what services maintain a waiting list and how this list is administered.</b> <b>Please see wait list narrative of sponsors in tables that follow.</b>		

\* Service delivery area information only needed for program activities being directly carried out by the grantee.

## 2. Project Sponsor Information

Please complete Chart 2 for each organization designated or selected to serve as a project sponsor, as defined by 24 CFR 574.3. Use this section to report on organizations involved in the direct delivery of services for client households.

*Note: If any information does not apply to your organization, please enter N/A.*

### ALIVENESS PROJECT OF NWI, dba (AIDS Taskforce of Laporte and Porter Counties, Inc.)

<b>Project Sponsor Agency Name</b> AIDS Taskforce of Laporte and Porter Counties, Inc./ DBA Aliveness Project of NWI		<b>Parent Company Name, if applicable</b>	
<b>Name and Title of Contact at Project Sponsor Agency</b>		Tammy Morris, Executive Director	
<b>Email Address</b>		tmorrisap@comcast.net	
<b>Business Address</b>		5261 Hohman Ave	
<b>City, County, State, Zip,</b>		Hammond, Lake, IN, 46320	
<b>Phone Number (with area code)</b>		(219) 985-6170	
<b>Employer Identification Number (EIN) or Tax Identification Number (TIN)</b>		35178024	<b>Fax Number (with area code)</b> (219)985-6097
<b>DUN &amp; Bradstreet Number (DUNs):</b>		800678740	
<b>Congressional District of Project Sponsor's Business Address</b>		IN-1	
<b>Congressional District(s) of Primary Service Area(s)</b>		IN-1, IN-2	
<b>City(ies) and County(ies) of Primary Service Area(s)</b>		Cities: Gary, Merrillville, Hammond, East Chicago, Valipo, and Michigan City	Counties: Lake, Porter and LaPorte
<b>Total HOPWA contract amount for this Organization for the operating year</b>		\$200,950.	
<b>Organization's Website Address</b> www.alivenessnwi.org			
<b>Is the sponsor a nonprofit organization?</b> <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No  Please check if yes and a faith-based organization. <input type="checkbox"/> Please check if yes and a grassroots organization. <input type="checkbox"/>		<b>Does your organization maintain a waiting list?</b> <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No  <b>Waiting list is addressed on a first in/ first out. As a unit opens the first client on the waiting list file is reviewed and assessed.</b>  <b>If yes, explain in the narrative section how this list is administered.</b>	

**AIDS RESOURCE GROUP**

<b>Project Sponsor Agency Name</b> AIDS Resource Group		<b>Parent Company Name, if applicable</b>	
<b>Name and Title of Contact at Project Sponsor Agency</b>		Stacey Easley, Executive Director	
<b>Email Address</b>		director@argevansville.org	
<b>Business Address</b>		101 NW 1 <sup>st</sup> St. Suite 213	
<b>City, County, State, Zip,</b>		Evansville, Vanderburgh, IN 44708	
<b>Phone Number (with area code)</b>		(812) 421-0059	
<b>Employer Identification Number (EIN) or Tax Identification Number (TIN)</b>		35-1834665	<b>Fax Number (with area code)</b> (812) 424-9059
<b>DUN &amp; Bradstreet Number (DUNs):</b>		82-7745547	
<b>Congressional District of Project Sponsor's Business Address</b>		IN-8	
<b>Congressional District(s) of Primary Service Area(s)</b>		IN-8	
<b>City(ies) and County(ies) of Primary Service Area(s)</b>		Cities: Evansville	Counties: Warrick, Vanderburgh, Perry, Pike, Gibson, Dubois, Martin, Knox, Spencer, Posey, Daviess
<b>Total HOPWA contract amount for this Organization for the operating year</b>		\$253,313.	
<b>Organization's Website Address</b>		www.argevansville.org	
<b>Is the sponsor a nonprofit organization?</b> <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No  Please check if yes and a faith-based organization. <input type="checkbox"/> Please check if yes and a grassroots organization. <input checked="" type="checkbox"/>		<b>Does your organization maintain a waiting list?</b> <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No  <b>TBRA Waiting list is contingent on available funds, referral date, homeless status, and contact with HS. As TBRA funds become available, the HS contacts clients according to the above criteria. STRMU and PHP is available contingent on funds.</b>	

**ASPIRE INDIANA HEALTH**

<b>Project Sponsor Agency Name</b> Aspire Indiana Health		<b>Parent Company Name, if applicable</b> n/a		
<b>Name and Title of Contact at Project Sponsor Agency</b>		Julie A Foltz, Director Infectious Disease Services		
<b>Email Address</b>		Julie.foltz@aspireindiana.org		
<b>Business Address</b>		9615 E 148 <sup>th</sup> Street, Suite #1		
<b>City, County, State, Zip,</b>		Noblesville, Hamilton County, Indiana 46060		
<b>Phone Number (with area code)</b>		765	641	8326 Ext 4528
<b>Employer Identification Number (EIN) or Tax Identification Number (TIN)</b>		35-1341204		<b>Fax Number (with area code)</b> 765-274-0722
<b>DUN &amp; Bradstreet Number (DUNS):</b>		121585822		
<b>Congressional District of Project Sponsor's Business Address</b>		5		
<b>Congressional District(s) of Primary Service Area(s)</b>		4, 5, 6		
<b>City(ies) and County(ies) of Primary Service Area(s)</b>		<b>Cities:</b> Lafayette, Frankfort, Crawfordsville, Kokomo, Logansport, Peru, Tipton, Portland, Winchester, Marion, Muncie, Richmond, New Castle, Connersville, Greensburg		<b>Counties:</b> Newton, Jasper, Benton, White, Warren, Tippecanoe, Carroll, Fountain, Montgomery, Clinton, Blackford, Delaware, Grant, Jay, Randolph, Cass, Miami, Howard, Tipton, Decatur, Fayette, Henry, Rush, Union, Wayne
<b>Total HOPWA contract amount for this Organization for the operating year</b>		\$236,618.		
<b>Organization's Website Address</b>		www.aspireindiana.org		
<b>Is the sponsor a nonprofit organization?</b> X Yes <input type="checkbox"/> No <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input type="checkbox"/>		<b>Does your organization maintain a waiting list?</b> <input type="checkbox"/> Yes    X No  <b>If yes, explain in the narrative section how this list is administered.</b>		

**AIDS MINISTRIES/AIDS ASSIST**

<b>Project Sponsor Agency Name</b> AIDS Ministries/AIDS Assist		<b>Parent Company Name, if applicable</b>	
<b>Name and Title of Contact at Project Sponsor Agency</b>	Leeah Hopper, Executive Program Director		
<b>Email Address</b>	lhopper@aidsministries.org		
<b>Business Address</b>	201 S William St		
<b>City, County, State, Zip,</b>	South Bend, St Joseph County, IN 46601		
<b>Phone Number (with area code)</b>	574-234-2870		
<b>Employer Identification Number (EIN) or Tax Identification Number (TIN)</b>	35-1902136	<b>Fax Number (with area code)</b> 574-232-2872	
<b>DUN &amp; Bradstreet Number (DUNs):</b>	793023276		
<b>Congressional District of Project Sponsor's Business Address</b>	2		
<b>Congressional District(s) of Primary Service Area(s)</b>	2		
<b>City(ies) and County(ies) of Primary Service Area(s)</b>	<b>Cities:</b> South Bend, Elkhart, Mishawaka, Plymouth, Goshen, Rochester	<b>Counties:</b> St Joseph, Elkhart, Marshall, Starke, Pulaski, Fulton	
<b>Total HOPWA contract amount for this Organization for the operating year</b>	\$157,000		
<b>Organization's Website Address</b>	www.aidsministries.org		
<b>Is the sponsor a nonprofit organization?</b> <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No  Please check if yes and a faith-based organization. <input type="checkbox"/> Please check if yes and a grassroots organization. <input type="checkbox"/>		<b>Does your organization maintain a waiting list?</b> <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No  <b>If yes, explain in the narrative section how this list is administered.</b>	

# HOOSIER HILLS AIDS COALITION

<b>Project Sponsor Agency Name</b> Hoosier Hills AIDS Coalition		<b>Parent Company Name, if applicable</b>	
<b>Name and Title of Contact at Project Sponsor Agency</b>		Dorothy Waterhouse	
<b>Email Address</b>		dwaterhouse@co.clark.in.us	
<b>Business Address</b>		1301 Akers Avenue	
<b>City, County, State, Zip,</b>		Jeffersonville, Clark, IN 47130	
<b>Phone Number (with area code)</b>		812-283-2586	
<b>Employer Identification Number (EIN) or Tax Identification Number (TIN)</b>		35-1987523	<b>Fax Number (with area code)</b>
<b>DUN &amp; Bradstreet Number (DUNs):</b>		5376940	
<b>Congressional District of Project Sponsor's Business Address</b>		IN-9	
<b>Congressional District(s) of Primary Service Area(s)</b>		IN-9	
<b>City(ies) and County(ies) of Primary Service Area(s)</b>		<b>Cities:</b> Paoli, Madison, North Vernon, Seymour	<b>Counties:</b> Orange, Jackson, Jennings, Jefferson, Switzerland, Crawford
<b>Total HOPWA contract amount for this Organization for the operating year</b>		\$23,000	
<b>Organization's Website Address</b> www.iuhealth.org			
<b>Is the sponsor a nonprofit organization?</b> <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No  <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input type="checkbox"/>		<b>Does your organization maintain a waiting list?</b> <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No  <b>If yes, explain in the narrative section how this list is administered.</b>	

**POSITIVE RESOURCE CONNECTION**

<b>Project Sponsor Agency Name</b> NEI Positive Resource Connection		<b>Parent Company Name, if applicable</b>	
<b>Name and Title of Contact at Project Sponsor Agency</b>		Jeff Markley	
<b>Email Address</b>		jeff@neiprc.org	
<b>Business Address</b>		525 Oxford Street	
<b>City, County, State, Zip,</b>		Fort Wayne, IN, 46806	
<b>Phone Number (with area code)</b>		260-744-1144	
<b>Employer Identification Number (EIN) or Tax Identification Number (TIN)</b>		31-1191147	<b>Fax Number (with area code)</b>
<b>DUN &amp; Bradstreet Number (DUNs):</b>		19-631-4459	
<b>Congressional District of Project Sponsor's Business Address</b>		IN-3	
<b>Congressional District(s) of Primary Service Area(s)</b>		IN-3, IN-5, IN-6	
<b>City(ies) and County(ies) of Primary Service Area(s)</b>		<b>Cities:</b> Fort Wayne, Warsaw, Wabash, Huntington, Auburn, Angola, Columbia City	<b>Counties:</b> Allen, Adams, Wells, Noble, Whitley, Defiance, Wabash, Huntington, Kosciusko
<b>Total HOPWA contract amount for this Organization for the operating year</b>		\$167,500	
<b>Organization's Website Address</b> www.iuhealth.org			
<b>Is the sponsor a nonprofit organization?</b> <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No  <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input type="checkbox"/>		<b>Does your organization maintain a waiting list?</b> <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No  <b>If yes, explain in the narrative section how this list is administered.</b>	

**INDIANA UNIVERSITY HEALTH BLOOMINGTON, INC.**

<b>Project Sponsor Agency Name</b> Indiana University Health Bloomington, Inc		<b>Parent Company Name, if applicable</b>	
<b>Name and Title of Contact at Project Sponsor Agency</b>		Jill L Stowers, MSW, LSW Clinical Lead Manager	
<b>Email Address</b>		<a href="mailto:jstowers@iuhealth.org">jstowers@iuhealth.org</a>	
<b>Business Address</b>		333 E Miller Dr	
<b>City, County, State, Zip,</b>		Bloomington, Monroe, IN 47401	
<b>Phone Number (with area code)</b>		812.353.3250	
<b>Employer Identification Number (EIN) or Tax Identification Number (TIN)</b>		35-1720796	<b>Fax Number (with area code)</b> 812.353.3226
<b>DUN &amp; Bradstreet Number (DUNs):</b>		07-205-2137	
<b>Congressional District of Project Sponsor's Business Address</b>		IN-9	
<b>Congressional District(s) of Primary Service Area(s)</b>		IN-8, IN-9	
<b>City(ies) and County(ies) of Primary Service Area(s)</b>		<b>Cities:</b> Bloomington/Terre Haute	<b>Counties:</b> Monroe, Bartholomew, Lawrence, Greene, Owen, Vigo, Clay, Vermillion, Sullivan, Parke
<b>Total HOPWA contract amount for this Organization for the operating year</b>		\$178,000.	
<b>Organization's Website Address</b> <a href="http://www.iuhealth.org">www.iuhealth.org</a>			
<b>Is the sponsor a nonprofit organization?</b> <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No  <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input type="checkbox"/>		<b>Does your organization maintain a waiting list?</b> <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No  <b>If yes, explain in the narrative section how this list is administered.</b>	

## **5. Grantee Narrative and Performance Assessment**

### **a. Grantee and Community Overview**

Provide a one to three page narrative summarizing major achievements and highlights that were proposed and completed during the program year. Include a brief description of the grant organization, area of service, the name(s) of the program contact(s), and an overview of the range/type of housing activities provided. This overview may be used for public information, including posting on HUD's website. *Note: Text fields are expandable.*

**The following HOPWA activities were funded: long-term rental assistance, long term program delivery, short-term rental assistance, mortgage assistance, utility assistance (STRUM), short term program delivery, facility-based operations, permanent housing placement, housing information services, supportive services and program administration.**

**The ISDH HIV Care Coordination Regions are as follows:**

#### **REGION 1**

**Counties Served (Region 1): Lake, Porter, LaPorte**

**Counties Served (Region 2): LaPorte**

**Sponsor Agency: AIDS Task Force of Porter and LaPorte Counties, Inc., dba The Aliveness Project  
2017-2018 HOPWA Award: \$ 220,000**

#### **REGION 2**

**Counties Served: St. Joseph, Elkhart, Starke, Marshall, Pulaski, Fulton**

**Sponsor Agency: AIDS Ministries/AIDS Assist of North Indiana, Inc.**

**2017-2018 HOPWA Award: \$ 180,000**

#### **REGION 3**

**Counties Served (Region 2): Wabash, Kosciusko**

**Counties Served (Region 3): Kosciusko, Noble, Whitley, Allen, Adams, Huntington, Wells**

**Sponsor Agency: NE Indiana Positive Resource Connection**

**2017-2018 HOPWA Award: \$ 190,000**

#### **REGIONS 2, 3, 4, 5, and 6**

**Counties Served (Region 2): Miami**

**Counties Served (Region 3): Jay**

**Counties Served (Region 4): Newton, Jasper, Benton, White, Carroll, Cass, Howard, Warren, Tippecanoe, Clinton, Fountain, Montgomery**

**Counties Served (Region 5): Grant, Blackford, Tipton**

**Counties Served (Region 6): Delaware, Randolph, Decatur, Henry, Wayne, Rush, Fayette, Union**

**Sponsor Agency: Aspire Indiana Health**

**2017-2018 HOPWA Award: \$ 245,000**

#### **REGIONS 6, 8 and 9**

**Counties Served (Region 6): Bartholomew**

**Counties Served (Region 8): Greene, Owen, Vigo, Clay, Vermillion, Sullivan, Parke**

**Counties Served (Region 9): Monroe, Lawrence**

**Sponsor Agency: Indiana University Health Bloomington, Inc.**

**2017-2018 HOPWA Award: \$205,419**

#### **REGIONS 6 and 9**

**Counties Served (Region 6): Jennings, Jefferson, Switzerland**

**Counties Served (Region 9): Orange, Jackson, Crawford**

**Sponsor Agency: Hoosier Hills AIDS Coalition**

**2017-2018 HOPWA Award: \$30,000**

**REGION 8**

**Counties Served: Knox, Daviess, Martin, Gibson, Pike, Dubois, Posey, Vanderburgh, Warrick, Spencer, Perry**

**Sponsor Agency: AIDS Resource Group, Inc.**

**2017-2018 HOPWA Award: \$300,000**

**b. Annual Performance under the Action Plan**

Provide a narrative addressing each of the following four items:

**1. Outputs Reported.** Describe significant accomplishments or challenges in achieving the number of housing units supported and the number households assisted with HOPWA funds during this operating year compared to plans for this assistance, as approved in the Consolidated Plan/Action Plan. Describe how HOPWA funds were distributed during your operating year among different categories of housing and geographic areas to address needs throughout the grant service area, consistent with approved plans.

IN 2020 HOPWA sponsors accomplished the following:

- Assisted 396 individual households with housing subsidy assistance;
  - 147 received Tenant-based rental assistance (TBRA),
  - 235 received short-term rental, mortgage and utility assistance,
  - 7 received support through operating subsidies for transitional/short-term facilities,
  - 7 received support through operating subsidies for permanent housing facilities,
  - 72 received Permanent Housing Placement Services.
- 298 households received housing information services.

HOPWA funding was awarded and the budgets were as follows:

- \$636,831 on tenant-based rental assistance;
- \$30,000 on Permanent Housing Facilities;
- \$30,000 on transitional/short-term facilities;
- \$274,722 on short-term rent, mortgage, and utility assistance;
- \$68,815 on permanent housing placement services;
- \$239,099 on housing information services;
- \$12,000 on supportive services;
- \$71,850 was awarded to sponsors for program administration, and
- \$37,518 was awarded to IHCDA for grant administration.

Geographically, Region 2 received the largest proportional allocation of HOPWA funds, with four sponsors covering at least part of that region. Region 7 did not benefit from state HOPWA funds; this region includes Marion County, which is covered by the Indianapolis HOPWA grant. Region 2 includes counties in the northern part of the state that have also been afflicted by rising intravenous drug use, which is correlated with the spread of HIV/AIDS.

**2. Outcomes Assessed.** Assess your program's success in enabling HOPWA beneficiaries to establish and/or better maintain a stable living environment in housing that is safe, decent, and sanitary, and improve access to care. Compare current year results to baseline results for clients. Describe how program activities/projects contributed to meeting stated goals. If program did not achieve expected targets, please describe how your program plans to address challenges in program implementation and the steps currently being taken to achieve goals in next operating year. If your program exceeded program targets, please describe strategies the program utilized and how those contributed to program successes.

All of the program year goals were exceeded in 2018. The state's project sponsors were able to serve 390 households in 2018 with Housing Subsidy Assistance, which was an increase of 74 households from the 2017 total served. These sponsors also provided housing information services to 266 households. The STRMU goals were exceeded, and carry-over funds aided sponsors in significantly exceeding permanent housing facilities goals.

**3. Coordination.** Report on program coordination with other mainstream housing and supportive services resources, including the use of committed leveraging from other public and private sources that helped to address needs for eligible persons identified in the Consolidated Plan/Strategic Plan.

Mainstream housing and supportive service resources for 2018 came from leverage sources such as the Ryan White Program, Indiana State Department of Health (ISDH), HIV Care Coordination Program and other sources. Leveraging for the Ryan White program totaled \$1,363,458. Leveraging from ISDH was \$690,639. Grants and in-kind donations totaled \$633,684. Leveraging from ESG RRH and Continuum of Care Housing programs was \$73,020. Leveraging from HIV Care Coordination was \$1,429,900. Total leveraging was \$5,384,026.

**4. Technical Assistance.** Describe any program technical assistance needs and how they would benefit program beneficiaries.

Continued HMIS training in data entry and generating useful reports has been requested by some of the program sponsors. Clarity on which HOPWA program forms must be used and how/when it's appropriate to complete them was also suggested.

**c. Barriers and Trends Overview**

Provide a narrative addressing items 1 through 3. Explain how barriers and trends affected your program's ability to achieve the objectives and outcomes discussed in the previous section.

1. Describe any barriers (including regulatory and non-regulatory) encountered in the administration or implementation of the HOPWA program, how they affected your program's ability to achieve the objectives and outcomes discussed, and, actions taken in response to barriers, and recommendations for program improvement. Provide an explanation for each barrier selected.

According to program sponsors, the main barriers include:

- Affordable housing. Most HOPWA program recipients have household incomes at or below 30% of AMI, about 79 percent. Housing affordable to these households is a primary barrier to long-term stability, as many units may be within FMR but all outside of rent reasonableness for the clients.
- Affordable housing units in depressed communities are needed. Housing units are limited for many clients due to credit and rental history, multiple diagnoses and criminal justice history. Go Section 8 updates have also made it very difficult to find units that meet the new guidelines due to client poor credit and rental histories.
- Accessing mental health services for clients due to long waits to see providers and transportation needs for clients.
- Lack of Assisted Living Facilities
- Access to Clinical Care

Geographic barriers include:

- Very rural with limited resources available, such as areas covered by Aspire Indiana.

2. Describe any trends in the community that may affect the way in which the needs of persons living with HIV/AIDS are being addressed, and provide any other information important to the future provision of services to this population.

<input checked="" type="checkbox"/> HOPWA/HUD Regulations	<input type="checkbox"/> Planning	<input checked="" type="checkbox"/> Housing Availability	<input checked="" type="checkbox"/> Rent Determination and Fair Market Rents
<input checked="" type="checkbox"/> Discrimination/Confidentiality	<input checked="" type="checkbox"/> Multiple Diagnoses	<input type="checkbox"/> Eligibility	<input checked="" type="checkbox"/> Technical Assistance or Training
<input type="checkbox"/> Supportive Services	<input type="checkbox"/> Credit History	<input checked="" type="checkbox"/> Rental History	<input checked="" type="checkbox"/> Criminal Justice History
<input type="checkbox"/> Housing Affordability	<input type="checkbox"/> Geography/Rural Access	<input type="checkbox"/> Other, please explain further	

- The recent increase in available HIV services statewide (non-medical and medical case management, Linkage to Care programs, substance use and mental health treatment) has seen a significant number of HIV+ individuals seeking services. Staff are being pulled in many directions to meet the needs of their ever-growing caseloads.
- Aging populations are needing assisted living and other accommodations that are difficult to find.
- There has been an increase in persons becoming homeless due to drug/abuse issues.
- HIV clients don't want landlords to know they are HIV+ due to discrimination concerns.

3. Identify any evaluations, studies, or other assessments of the HOPWA program that are available to the public.

N/A

**End of PART 1**

**PART 2: Sources of Leveraging and Program Income**

**1. Sources of Leveraging**

Report the source(s) of cash or in-kind leveraged federal, state, local or private resources identified in the Consolidated or Annual Plan and used in the delivery of the HOPWA program and the amount of leveraged dollars. In Column [1], identify the type of leveraging. Some common sources of leveraged funds have been provided as a reference point. You may add Rows as necessary to report all sources of leveraged funds. Include Resident Rent payments paid by clients directly to private landlords. Do NOT include rents paid directly to a HOPWA program as this will be reported in the next section. In Column [2] report the amount of leveraged funds expended during the operating year. Use Column [3] to provide some detail about the type of leveraged contribution (e.g., case management services or clothing donations). In Column [4], check the appropriate box to indicate whether the leveraged contribution was a housing subsidy assistance or another form of support.

*Note: Be sure to report on the number of households supported with these leveraged funds in Part 3, Chart 1, Column d.*

**A. Source of Leveraging Chart**

[1] Source of Leveraging	[2] Amount of Leveraged Funds	[3] Type of Contribution	[4] Housing Subsidy Assistance or Other Support
Public Funding			
Ryan White-Housing Assistance	\$170,662.		<input checked="" type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Ryan White-Other	\$1,192,765		<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Housing Choice Voucher Program			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Low Income Housing Tax Credit			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
HOME			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Continuum of Care	\$52,020.		<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Emergency Solutions Grant	\$21,000		<input checked="" type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public: Indiana State Dept. of Health (ISDH)	\$1,100,539		<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Other Public: HIV Care Coordination	\$1,020,000		<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Other Public: Miscellaneous Sources	\$170,000		<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Other Public:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Private Funding			
Grants	\$400,684		<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
In-kind Resources	\$8,500		<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Other Private:	\$17,000		<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Other Private:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Funding			
Grantee/Project Sponsor (Agency) Cash	\$37,500		<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Resident Rent Payments by Client to Private Landlord	\$1,193,325		
<b>TOTAL (Sum of all Rows)</b>	<b>\$5,383,995</b>		

## 2. Program Income and Resident Rent Payments

In Section 2, Chart A, report the total amount of program income and resident rent payments directly generated from the use of HOPWA funds, including repayments. Include resident rent payments collected or paid directly to the HOPWA program. Do NOT include payments made directly from a client household to a private landlord.

*Note: Please see report directions section for definition of program income. (Additional information on program income is available in the HOPWA Grantee Oversight Resource Guide).*

### A. Total Amount Program Income and Resident Rent Payment Collected During the Operating Year

Program Income and Resident Rent Payments Collected		Total Amount of Program Income (for this operating year)
1.	Program income (e.g. repayments)	\$31,767
2.	Resident Rent Payments made directly to HOPWA Program	
3.	<b>Total Program Income and Resident Rent Payments (Sum of Rows 1 and 2)</b>	\$31,767

### B. Program Income and Resident Rent Payments Expended To Assist HOPWA Households

In Chart B, report on the total program income and resident rent payments (as reported above in Chart A) expended during the operating year. Use Row 1 to report Program Income and Resident Rent Payments expended on Housing Subsidy Assistance Programs (i.e., TBRA, STRMU, PHP, Master Leased Units, and Facility-Based Housing). Use Row 2 to report on the Program Income and Resident Rent Payment expended on Supportive Services and other non-direct Housing Costs.

Program Income and Resident Rent Payment Expended on HOPWA programs		Total Amount of Program Income Expended (for this operating year)
1.	Program Income and Resident Rent Payment Expended on Housing Subsidy Assistance costs	\$6166
2.	Program Income and Resident Rent Payment Expended on Supportive Services and other non-direct housing costs	0
3.	<b>Total Program Income Expended (Sum of Rows 1 and 2)</b>	\$6166

**End of PART 2**

**PART 3: Accomplishment Data Planned Goal and Actual Outputs**

In Chart 1, enter performance information (goals and actual outputs) for all activities undertaken during the operating year supported with HOPWA funds. Performance is measured by the number of households and units of housing that were supported with HOPWA or other federal, state, local, or private funds for the purposes of providing housing assistance and support to persons living with HIV/AIDS and their families.

**1. HOPWA Performance Planned Goal and Actual Outputs**

<p style="text-align: center;"><b>HOPWA Performance Planned Goal and Actual</b></p>		[1] Output: Households				[2] Output: Funding	
		HOPWA Assistance		Leveraged Households		HOPWA Funds	
		a.	b.	c.	d.	e.	f.
		Goal	Actual	Goal	Actual	HOPWA Budget	HOPWA Actual
<b>HOPWA Housing Subsidy Assistance</b>		<b>[1] Output: Households</b>				<b>[2] Output: Funding</b>	
1.	Tenant-Based Rental Assistance	144	147	0	14	636,831	534,933
2a.	<b>Permanent Housing Facilities:</b> Received Operating Subsidies/Leased units (Households Served)	6	7	0	0	30,000	30,000
2b.	<b>Transitional/Short-term Facilities:</b> Received Operating Subsidies/Leased units (Households Served) (Households Served)	5	7	0	0	30,000	30,000
3a.	<b>Permanent Housing Facilities:</b> Capital Development Projects placed in service during the operating year (Households Served)	0	0	0	0	0	0
3b.	<b>Transitional/Short-term Facilities:</b> Capital Development Projects placed in service during the operating year (Households Served)	0	0	0	0	0	0
4.	Short-Term Rent, Mortgage and Utility Assistance	216	235	0	27	274,722	243,815
5.	Permanent Housing Placement Services	77	72	0	0	68,815	57,141
6.	Adjustments for duplication (subtract)		(53)	0	0		
7.	<b>Total HOPWA Housing Subsidy Assistance</b> (Columns a – d equal the sum of Rows 1-5 minus Row 6; Columns e and f equal the sum of Rows 1-5)	440	415	0	41	\$887,350.	\$847,141.
<b>Housing Development (Construction and Stewardship of facility based housing)</b>		<b>[1] Output: Housing Units</b>				<b>[2] Output: Funding</b>	
8.	Facility-based units; Capital Development Projects not yet opened (Housing Units)						
9.	Stewardship Units subject to 3- or 10- year use agreements						
10.	<b>Total Housing Developed</b> (Sum of Rows 8 & 9)						
<b>Supportive Services</b>		<b>[1] Output: Households</b>				<b>[2] Output: Funding</b>	
11a.	Supportive Services provided by project sponsors that also delivered HOPWA housing subsidy assistance	40	37			12000	2700
11b.	Supportive Services provided by project sponsors that only provided supportive services.						
12.	Adjustment for duplication (subtract)						
13.	<b>Total Supportive Services</b> (Columns a – d equals the sum of Rows 11 a & b minus Row 12; Columns e and f equal the sum of Rows 11a & 11b)	40	37			\$12,000	\$2700
<b>Housing Information Services</b>		<b>[1] Output: Households</b>					
14.	Housing Information Services	339	298			\$239,099	\$223,149
15.	<b>Total Housing Information Services</b>	339	298			\$239,099	\$223,149

Grant Administration and Other Activities		[1] Output: Households				[2] Output: Funding	
16.	Resource Identification to establish, coordinate and develop housing assistance resources					0	0
17.	Technical Assistance (if approved in grant agreement)					0	0
18.	Grantee Administration (maximum 3% of total HOPWA grant)					\$37,518	\$30,051.
19.	Project Sponsor Administration (maximum 7% of portion of HOPWA grant awarded)					\$81,358	\$65,073
20.	<b>Total Grant Administration and Other Activities (Sum of Rows 16 – 19)</b>					\$118,876.	\$95,124
<b>Total Expended</b>							
						[2] Outputs: HOPWA Funds Expended	
						Budget	Actual
21.	<b>Total Expenditures for operating year (Sum of Rows 7, 10, 13, 15, and 20)</b>					\$1,250,586	\$1,172,336

## 2. Listing of Supportive Services

Report on the households served and use of HOPWA funds for all supportive services. Do NOT report on supportive services leveraged with non-HOPWA funds.

**Data check:** Total unduplicated households and expenditures reported in Row 17 equal totals reported in Part 3, Chart 1, Row 13.

Supportive Services		[1] Output: Number of Households	[2] Output: Amount of HOPWA Funds Expended
1.	Adult day care and personal assistance	0	0
2.	Alcohol and drug abuse services	0	0
3.	Case management	0	0
4.	Child care and other child services	0	0
5.	Education	0	0
6.	Employment assistance and training	0	0
7.	Health/medical/intensive care services, if approved Note: Client records must conform with 24 CFR §574.310	0	0
8.	Legal services	0	0
9.	Life skills management (outside of case management)	0	0
10.	Meals/nutritional services	37	2700
11.	Mental health services	0	0
12.	Outreach	0	0
13.	Transportation	65	\$4875
14.	Other Activity (if approved in grant agreement). Specify:	0	0
15.	<b>Sub-Total Households receiving Supportive Services (Sum of Rows 1-14)</b>	81	
16.	<b>Adjustment for Duplication (subtract)</b>	0	
17.	<b>TOTAL Unduplicated Households receiving Supportive Services (Column [1] equals Row 15 minus Row 16; Column [2] equals sum of Rows 1-14)</b>	81	\$4550

## 3. Short-Term Rent, Mortgage and Utility Assistance (STRMU) Summary

In Row a, enter the total number of households served and the amount of HOPWA funds expended on Short-Term Rent, Mortgage and Utility (STRMU) Assistance. In Row b, enter the total number of STRMU-assisted households that received assistance with mortgage costs only (no utility costs) and the amount expended assisting these households. In Row c, enter the total number of STRMU-assisted households that received assistance with both mortgage and utility costs and the amount expended assisting these households. In Row d, enter the total number of STRMU-assisted households that received assistance with rental costs only (no utility costs) and the amount expended assisting these households. In Row e, enter the total number of STRMU-assisted households that received assistance with both rental and utility costs and the amount expended assisting these households. In Row f, enter the total number of STRMU-assisted households that received assistance with utility costs only (not including rent or mortgage costs) and the amount expended assisting these households. In row g, report the amount of STRMU funds expended to support direct program costs such as program operation staff.

**Data Check:** The total households reported as served with STRMU in Row a, column [1] and the total amount of HOPWA funds reported as expended in Row a, column [2] equals the household and expenditure total reported for STRMU in Part 3, Chart 1, Row 4, Columns b and f, respectively.

**Data Check:** The total number of households reported in Column [1], Rows b, c, d, e, and f equal the total number of STRMU households reported in Column [1], Row a. The total amount reported as expended in Column [2], Rows b, c, d, e, f, and g, equal the total amount of STRMU expenditures reported in Column [2], Row a.

Housing Subsidy Assistance Categories (STRMU)		[1] Output: Number of Households Served	[2] Output: Total HOPWA Funds Expended on STRMU during Operating Year
a.	Total Short-term mortgage, rent and/or utility (STRMU) assistance	235	\$243,815
b.	Of the total STRMU reported on Row a, total who received assistance with mortgage costs ONLY.	23	\$25,012
c.	Of the total STRMU reported on Row a, total who received assistance with mortgage and utility costs.	8	\$12,739
d.	Of the total STRMU reported on Row a, total who received assistance with rental costs ONLY.	104	\$120,335.
e.	Of the total STRMU reported on Row a, total who received assistance with rental and utility costs.	46	\$63,824
f.	Of the total STRMU reported on Row a, total who received assistance with utility costs ONLY.	54	\$21,905
g.	Direct program delivery costs (e.g., program operations staff time)		\$159,884

**End of PART 3**

**Part 4: Summary of Performance Outcomes**

In Column [1], report the total number of eligible households that received HOPWA housing subsidy assistance, by type. In Column [2], enter the number of households that continued to access each type of housing subsidy assistance into next operating year. In Column [3], report the housing status of all households that exited the program.

**Data Check:** The sum of Columns [2] (Number of Households Continuing) and [3] (Exited Households) equals the total reported in Column[1].

**Note:** Refer to the housing stability codes that appear in Part 5: Worksheet - Determining Housing Stability Outcomes.

**Section 1. Housing Stability: Assessment of Client Outcomes on Maintaining Housing Stability (Permanent Housing and Related Facilities)**

**A. Permanent Housing Subsidy Assistance**

	[1] Output: Total Number of Households Served	[2] Assessment: Number of Households that Continued Receiving HOPWA Housing Subsidy Assistance into the Next Operating Year	[3] Assessment: Number of Households that exited this HOPWA Program; their Housing Status after Exiting		[4] HOPWA Client Outcomes
Tenant-Based Rental Assistance	147	100	1 Emergency Shelter/Streets	0	Unstable Arrangements
			2 Temporary Housing	0	Temporarily Stable, with Reduced Risk of Homelessness
			3 Private Housing	23	Stable/Permanent Housing (PH)
			4 Other HOPWA	0	
			5 Other Subsidy	12	
			6 Institution	1	
			7 Jail/Prison	1	Unstable Arrangements
			8 Disconnected/Unknown	6	
			9 Death	5	
Permanent Supportive Housing Facilities/ Units	6	7	1 Emergency Shelter/Streets	0	Unstable Arrangements
			2 Temporary Housing	0	Temporarily Stable, with Reduced Risk of Homelessness
			3 Private Housing	3	Stable/Permanent Housing (PH)
			4 Other HOPWA	0	
			5 Other Subsidy	1	
			6 Institution	0	
			7 Jail/Prison	0	Unstable Arrangements
			8 Disconnected/Unknown	2	
			9 Death	1	

**B. Transitional Housing Assistance**

	[1] Output: Total Number of Households Served	[2] Assessment: Number of Households that Continued Receiving HOPWA Housing Subsidy Assistance into the Next Operating Year	[3] Assessment: Number of Households that exited this HOPWA Program; their Housing Status after Exiting		[4] HOPWA Client Outcomes
Transitional/ Short-Term Housing Facilities/ Units	5	7	1 Emergency Shelter/Streets	0	Unstable Arrangements
			2 Temporary Housing	0	Temporarily Stable with Reduced Risk of Homelessness
			3 Private Housing	4	Stable/Permanent Housing (PH)
			4 Other HOPWA		
			5 Other Subsidy	1	
			6 Institution	0	
			7 Jail/Prison	0	Unstable Arrangements
			8 Disconnected/unknown	2	

			9 Death	0	Life Event
B1: Total number of households receiving transitional/short-term housing assistance whose tenure exceeded 24 months					

**Section 2. Prevention of Homelessness: Assessment of Client Outcomes on Reduced Risks of Homelessness (Short-Term Housing Subsidy Assistance)**

Report the total number of households that received STRMU assistance in Column [1].

In Column [2], identify the outcomes of the households reported in Column [1] either at the time that they were known to have left the STRMU program or through the project sponsor’s best assessment for stability at the end of the operating year.

Information in Column [3] provides a description of housing outcomes; therefore, data is not required.

At the bottom of the chart:

- In Row 1a, report those households that received STRMU assistance during the operating year of this report, and the prior operating year.
- In Row 1b, report those households that received STRMU assistance during the operating year of this report, and the two prior operating years.

**Data Check:** The total households reported as served with STRMU in Column [1] equals the total reported in Part 3, Chart 1, Row 4, Column b.

**Data Check:** The sum of Column [2] should equal the number of households reported in Column [1].

**Assessment of Households that Received STRMU Assistance**

[1] Output: Total number of households	[2] Assessment of Housing Status		[3] HOPWA Client Outcomes
222	<b>Maintain Private Housing without subsidy</b> <i>(e.g. Assistance provided/completed and client is stable, not likely to seek additional support)</i>	139	<i>Stable/Permanent Housing (PH)</i>
	<b>Other Private Housing without subsidy</b> <i>(e.g. client switched housing units and is now stable, not likely to seek additional support)</i>	33	
	Other HOPWA Housing Subsidy Assistance	10	
	Other Housing Subsidy (PH)	7	
	<b>Institution</b> <i>(e.g. residential and long-term care)</i>	0	
	Likely that additional STRMU is needed to maintain current housing arrangements	33	<i>Temporarily Stable, with Reduced Risk of Homelessness</i>
	<b>Transitional Facilities/Short-term</b> <i>(e.g. temporary or transitional arrangement)</i>	0	
	<b>Temporary/Non-Permanent Housing arrangement</b> <i>(e.g. gave up lease, and moved in with family or friends but expects to live there less than 90 days)</i>	3	
	Emergency Shelter/street	0	<i>Unstable Arrangements</i>
	Jail/Prison	02	
	Disconnected	35	
	Death	3	<i>Life Event</i>
	1a. Total number of those households that received STRMU Assistance in the operating year of this report that also received STRMU assistance in the prior operating year (e.g. households that received STRMU assistance in two consecutive operating years).		
1b. Total number of those households that received STRMU Assistance in the operating year of this report that also received STRMU assistance in the two prior operating years (e.g. households that received STRMU assistance in three consecutive operating years).			50

### Section 3. HOPWA Outcomes on Access to Care and Support

#### 1a. Total Number of Households

Line [1]: For project sponsors that provided HOPWA housing subsidy assistance during the operating year identify in the appropriate row the number of households that received HOPWA housing subsidy assistance (TBRA, STRMU, Facility-Based, PHP and Master Leasing) and HOPWA funded case management services. Use Row c to adjust for duplication among the service categories and Row d to provide an unduplicated household total.

Line [2]: For project sponsors that did **NOT** provide HOPWA housing subsidy assistance identify in the appropriate row the number of households that received HOPWA funded case management services.

**Note:** These numbers will help you to determine which clients to report Access to Care and Support Outcomes for and will be used by HUD as a basis for analyzing the percentage of households who demonstrated or maintained connections to care and support as identified in Chart 1b below.

Total Number of Households	
1. For Project Sponsors that provided HOPWA Housing Subsidy Assistance: Identify the total number of households that received the following HOPWA-funded services:	
a. Housing Subsidy Assistance (duplicated)-TBRA, STRMU, PHP, Facility-Based Housing, and Master Leasing	396
b. Case Management	0
c. Adjustment for duplication (subtraction)	53
d. Total Households Served by Project Sponsors with Housing Subsidy Assistance (Sum of Rows a and b minus Row c)	343
2. For Project Sponsors did NOT provide HOPWA Housing Subsidy Assistance: Identify the total number of households that received the following HOPWA-funded service:	
a. HOPWA Case Management	0
b. Total Households Served by Project Sponsors without Housing Subsidy Assistance	0

#### 1b. Status of Households Accessing Care and Support

Column [1]: Of the households identified as receiving services from project sponsors that provided HOPWA housing subsidy assistance as identified in Chart 1a, Row 1d above, report the number of households that demonstrated access or maintained connections to care and support within the operating year.

Column [2]: Of the households identified as receiving services from project sponsors that did NOT provide HOPWA housing subsidy assistance as reported in Chart 1a, Row 2b, report the number of households that demonstrated improved access or maintained connections to care and support within the operating year.

**Note:** For information on types and sources of income and medical insurance/assistance, refer to Charts below.

Categories of Services Accessed	[1] For project sponsors that provided HOPWA housing subsidy assistance, identify the households who demonstrated the following:	[2] For project sponsors that did NOT provide HOPWA housing subsidy assistance, identify the households who demonstrated the following:	Outcome Indicator
1. Has a housing plan for maintaining or establishing stable on-going housing	371	0	Support for Stable Housing
2. Had contact with case manager/benefits counselor consistent with the schedule specified in client's individual service plan (may include leveraged services such as Ryan White Medical Case Management)	371	0	Access to Support
3. Had contact with a primary health care provider consistent with the schedule specified in client's individual service plan	354	0	Access to Health Care
4. Accessed and maintained medical insurance/assistance	363	0	Access to Health Care
5. Successfully accessed or maintained qualification for sources of income	308	0	Sources of Income

#### Chart 1b, Line 4: Sources of Medical Insurance and Assistance include, but are not limited to the following (Reference only)

<ul style="list-style-type: none"> <li>MEDICAID Health Insurance Program, or use local program name</li> </ul>	<ul style="list-style-type: none"> <li>Veterans Affairs Medical Services</li> <li>AIDS Drug Assistance Program (ADAP)</li> <li>State Children's Health Insurance Program</li> </ul>	<ul style="list-style-type: none"> <li>Ryan White-funded Medical or Dental Assistance</li> </ul>
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- MEDICARE Health Insurance Program, or (SCHIP), or use local program name  
use local program name

**Chart 1b, Row 5: Sources of Income include, but are not limited to the following (Reference only)**

- Earned Income
- Veteran’s Pension
- Unemployment Insurance
- Pension from Former Job
- Supplemental Security Income (SSI)
- Child Support
- Social Security Disability Income (SSDI)
- Alimony or other Spousal Support
- Veteran’s Disability Payment
- Retirement Income from Social Security
- Worker’s Compensation
- General Assistance (GA), or use local program name
- Private Disability Insurance
- Temporary Assistance for Needy Families (TANF)
- Other Income Sources

**1c. Households that Obtained Employment**

Column [1]: Of the households identified as receiving services from project sponsors that provided HOPWA housing subsidy assistance as identified in Chart 1a, Row 1d above, report on the number of households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA-funded Job training, employment assistance, education or related case management/counseling services.

Column [2]: Of the households identified as receiving services from project sponsors that did NOT provide HOPWA housing subsidy assistance as reported in Chart 1a, Row 2b, report on the number of households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA-funded Job training, employment assistance, education or case management/counseling services.

*Note: This includes jobs created by this project sponsor or obtained outside this agency.*

*Note: Do not include jobs that resulted from leveraged job training, employment assistance, education or case management/counseling services.*

Categories of Services Accessed	[1] For project sponsors that provided HOPWA housing subsidy assistance, identify the households who demonstrated the following:	[2] For project sponsors that did NOT provide HOPWA housing subsidy assistance, identify the households who demonstrated the following:
Total number of households that obtained an income-producing job	106	0

**End of PART 4**

## PART 5: Worksheet - Determining Housing Stability Outcomes (optional)

1. This chart is designed to assess program results based on the information reported in Part 4 and to help Grantees determine overall program performance. Completion of this worksheet is optional.

Permanent Housing Subsidy Assistance	Stable Housing (# of households remaining in program plus 3+4+5+6)	Temporary Housing (2)	Unstable Arrangements (1+7+8)	Life Event (9)
Tenant-Based Rental Assistance (TBRA)	97	0	2	2
Permanent Facility-based Housing Assistance/Units				
Transitional/Short-Term Facility-based Housing Assistance/Units				
<b>Total Permanent HOPWA Housing Subsidy Assistance</b>	97	0	2	2
Reduced Risk of Homelessness: Short-Term Assistance	Stable/Permanent Housing	Temporarily Stable, with Reduced Risk of Homelessness	Unstable Arrangements	Life Events
Short-Term Rent, Mortgage, and Utility Assistance (STRMU)	112	11	0	2
<b>Total HOPWA Housing Subsidy Assistance</b>	209	11	2	4

### Background on HOPWA Housing Stability Codes

#### Stable Permanent Housing/Ongoing Participation

3 = Private Housing in the private rental or home ownership market (without known subsidy, including permanent placement with families or other self-sufficient arrangements) with reasonable expectation that additional support is not needed.

4 = Other HOPWA-funded housing subsidy assistance (not STRMU), e.g. TBRA or Facility-Based Assistance.

5 = Other subsidized house or apartment (non-HOPWA sources, e.g., Section 8, HOME, public housing).

6 = Institutional setting with greater support and continued residence expected (e.g., residential or long-term care facility).

#### Temporary Housing

2 = Temporary housing - moved in with family/friends or other short-term arrangement, such as Ryan White subsidy, transitional housing for homeless, or temporary placement in institution (e.g., hospital, psychiatric hospital or other psychiatric facility, substance abuse treatment facility or detox center).

#### Unstable Arrangements

1 = Emergency shelter or no housing destination such as places not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station, or anywhere outside).

7 = Jail /prison.

8 = Disconnected or disappeared from project support, unknown destination or no assessments of housing needs were undertaken.

#### Life Event

9 = Death, i.e., remained in housing until death. This characteristic is not factored into the housing stability equation.

**Tenant-based Rental Assistance:** Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as reported under: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item: 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

**Permanent Facility-Based Housing Assistance:** Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

**Transitional/Short-Term Facility-Based Housing Assistance:** Stable Housing is the sum of the number of households that (i) continue in the residences (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Other Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

**Tenure Assessment.** A baseline of households in transitional/short-term facilities for assessment purposes, indicate the number of households whose tenure exceeded 24 months.

**STRMU Assistance:** Stable Housing is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period and there is reasonable expectation that additional support is not needed in order to maintain permanent housing living situation (as this is a time-limited form of housing support) as reported under housing status: Maintain Private Housing with subsidy; Other Private with Subsidy; Other HOPWA support; Other Housing Subsidy; and Institution. Temporarily Stable, with Reduced Risk of Homelessness is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period or left their current housing arrangement for a transitional facility or other temporary/non-permanent housing arrangement and there is reasonable expectation additional support will be needed to maintain housing arrangements in the next year, as reported under housing status: Likely to maintain current housing arrangements, with additional STRMU assistance; Transitional Facilities/Short-term; and Temporary/Non-Permanent Housing arrangements. Unstable Situation is the sum of number of households reported under housing status: Emergency Shelter; Jail/Prison; and Disconnected.

**End of PART 5**

**PART 6: Annual Report of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY)**

The Annual Report of Continued Usage for HOPWA Facility-Based Stewardship Units is to be used in place of Part 7B of the CAPER if the facility was originally acquired, rehabilitated or constructed/developed in part with HOPWA funds but no HOPWA funds were expended during the operating year. Scattered site units may be grouped together on one page.

Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for HOPWA eligible individuals for at least ten (10) years. If non-substantial rehabilitation funds were used, they are required to operate for at least three (3) years. Stewardship begins once the facility is put into operation.

*Note: See definition of Stewardship Units.*

**1. General information**

HUD Grant Number(s)	<b>Operating Year for this report</b> <i>From (mm/dd/yy) To (mm/dd/yy)</i> <input type="checkbox"/> <b>Final Yr</b>  <input type="checkbox"/> Yr 1; <input type="checkbox"/> Yr 2; <input type="checkbox"/> Yr 3; <input type="checkbox"/> Yr 4; <input type="checkbox"/> Yr 5; <input type="checkbox"/> Yr 6; <input type="checkbox"/> Yr 7; <input type="checkbox"/> Yr 8; <input type="checkbox"/> Yr 9; <input type="checkbox"/> Yr 10
Grantee Name	Date Facility Began Operations (mm/dd/yy)

**2. Number of Units and Non-HOPWA Expenditures**

Facility Name:	Number of Stewardship Units Developed with HOPWA funds	Amount of Non-HOPWA Funds Expended in Support of the Stewardship Units during the Operating Year
Total Stewardship Units (subject to 3- or 10- year use periods)	<b>138</b>	

**3. Details of Project Site**

Project Sites: Name of HOPWA-funded project	
Site Information: Project Zip Code(s)	
Site Information: Congressional District(s)	
Is the address of the project site confidential?	<input type="checkbox"/> <i>Yes, protect information; do not list</i> <input type="checkbox"/> <i>Not confidential; information can be made available to the public</i>
<b>If the site is not confidential:</b> Please provide the contact information, phone, email address/location, if business address is different from facility address	

**End of PART 6**

**Part 7: Summary Overview of Grant Activities**

**A. Information on Individuals, Beneficiaries, and Households Receiving HOPWA Housing Subsidy Assistance (TBRA, STRMU, Facility-Based Units, Permanent Housing Placement and Master Leased Units ONLY)**

*Note: Reporting for this section should include ONLY those individuals, beneficiaries, or households that received and/or resided in a household that received HOPWA Housing Subsidy Assistance as reported in Part 3, Chart 1, Row 7, Column b. (e.g., do not include households that received HOPWA supportive services ONLY).*

**Section 1. HOPWA-Eligible Individuals Who Received HOPWA Housing Subsidy Assistance**

**a. Total HOPWA Eligible Individuals Living with HIV/AIDS**

In Chart a., provide the total number of eligible (and unduplicated) low-income individuals living with HIV/AIDS who qualified their household to receive HOPWA housing subsidy assistance during the operating year. This total should include only the individual who qualified the household for HOPWA assistance, NOT all HIV positive individuals in the household.

<b>Individuals Served with Housing Subsidy Assistance</b>	<b>Total</b>
Number of individuals with HIV/AIDS who qualified their household to receive HOPWA housing subsidy assistance.	415

**Chart b. Prior Living Situation**

In Chart b, report the prior living situations for all Eligible Individuals reported in Chart a. In Row 1, report the total number of individuals who continued to receive HOPWA housing subsidy assistance from the prior operating year into this operating year. In Rows 2 through 17, indicate the prior living arrangements for all new HOPWA housing subsidy assistance recipients during the operating year.

**Data Check:** The total number of eligible individuals served in Row 18 equals the total number of individuals served through housing subsidy assistance reported in Chart a above.

<b>Category</b>		<b>Total HOPWA Eligible Individuals Receiving Housing Subsidy Assistance</b>
1.	<u>Continuing</u> to receive HOPWA support from the prior operating year	99
<b>New Individuals who received HOPWA Housing Subsidy Assistance support during Operating Year</b>		
2.	Place not meant for human habitation (such as a vehicle, abandoned building, bus/train/subway station/airport, or outside)	7
3.	Emergency shelter (including hotel, motel, or campground paid for with emergency shelter voucher)	11
4.	Transitional housing for homeless persons	2
5.	<b>Total number of new Eligible Individuals who received HOPWA Housing Subsidy Assistance with a Prior Living Situation that meets HUD definition of homelessness (Sum of Rows 2 – 4)</b>	20
6.	Permanent housing for formerly homeless persons (such as Shelter Plus Care, SHP, or SRO Mod Rehab)	0
7.	Psychiatric hospital or other psychiatric facility	0
8.	Substance abuse treatment facility or detox center	2
9.	Hospital (non-psychiatric facility)	1
10.	Foster care home or foster care group home	0
11.	Jail, prison or juvenile detention facility	2
12.	Rented room, apartment, or house	180
13.	House you own	68
14.	Staying or living in someone else’s (family and friends) room, apartment, or house	56
15.	Hotel or motel paid for without emergency shelter voucher	4
16.	Other	0
17.	Don’t Know or Refused	3
18.	<b>TOTAL Number of HOPWA Eligible Individuals (sum of Rows 1 and 5-17)</b>	415

**c. Homeless Individual Summary**

In Chart c, indicate the number of eligible individuals reported in Chart b, Row 5 as homeless who also are homeless Veterans and/or meet the definition for Chronically Homeless (See Definition section of CAPER). The totals in Chart c do not need to equal the total in Chart b, Row 5.

Category	Number of Homeless Veteran(s)	Number of Chronically Homeless
HOPWA eligible individuals served with HOPWA Housing Subsidy Assistance	1	6

**Section 2. Beneficiaries**

In Chart a, report the total number of HOPWA eligible individuals living with HIV/AIDS who received HOPWA housing subsidy assistance (as reported in Part 7A, Section 1, Chart a), and all associated members of their household who benefitted from receiving HOPWA housing subsidy assistance (resided with HOPWA eligible individuals).

*Note: See definition of HOPWA Eligible Individual*

*Note: See definition of Transgender.*

*Note: See definition of Beneficiaries.*

**Data Check:** The sum of each of the Charts b & c on the following two pages equals the total number of beneficiaries served with HOPWA housing subsidy assistance as determined in Chart a, Row 4 below.

**a. Total Number of Beneficiaries Served with HOPWA Housing Subsidy Assistance**

Individuals and Families Served with HOPWA Housing Subsidy Assistance	Total Number
1. Number of individuals with HIV/AIDS who qualified the household to receive HOPWA housing subsidy assistance (equals the number of HOPWA Eligible Individuals reported in Part 7A, Section 1, Chart a)	415
2. Number of ALL other persons <b>diagnosed</b> as HIV positive who reside with the HOPWA eligible individuals identified in Row 1 and who benefitted from the HOPWA housing subsidy assistance	33
3. Number of ALL other persons <b>NOT diagnosed</b> as HIV positive who reside with the HOPWA eligible individual identified in Row 1 and who benefitted from the HOPWA housing subsidy	173
<b>4. TOTAL number of ALL <u>beneficiaries</u> served with Housing Subsidy Assistance (Sum of Rows 1, 2, &amp; 3)</b>	621

**b. Age and Gender**

In Chart b, indicate the Age and Gender of all beneficiaries as reported in Chart a directly above. Report the Age and Gender of all HOPWA Eligible Individuals (those reported in Chart a, Row 1) using Rows 1-5 below and the Age and Gender of all other beneficiaries (those reported in Chart a, Rows 2 and 3) using Rows 6-10 below. The number of individuals reported in Row 11, Column E, equals the total number of beneficiaries reported in Part 7, Section 2, Chart a, Row 4.

<b>HOPWA Eligible Individuals (Chart a, Row 1)</b>						
		<b>A.</b>	<b>B.</b>	<b>C.</b>	<b>D.</b>	<b>E.</b>
		<b>Male</b>	<b>Female</b>	<b>Transgender M to F</b>	<b>Transgender F to M</b>	<b>TOTAL (Sum of Columns A-D)</b>
1.	Under 18	2	0	0	0	2
2.	18 to 30 years	44	21	0	0	65
3.	31 to 50 years	126	82	3	0	211
4.	51 years and Older	96	40	1	0	137
5.	<b>Subtotal (Sum of Rows 1-4)</b>	268	143	4	0	415
<b>All Other Beneficiaries (Chart a, Rows 2 and 3)</b>						
		<b>A.</b>	<b>B.</b>	<b>C.</b>	<b>D.</b>	<b>E.</b>
		<b>Male</b>	<b>Female</b>	<b>Transgender M to F</b>	<b>Transgender F to M</b>	<b>TOTAL (Sum of Columns A-D)</b>
6.	Under 18	51	48	0	0	99
7.	18 to 30 years	13	15	1	0	29
8.	31 to 50 years	18	23	0	0	41
9.	51 years and Older	23	14	0	0	37
10.	<b>Subtotal (Sum of Rows 6-9)</b>	105	100	1	0	206
<b>Total Beneficiaries (Chart a, Row 4)</b>						
11.	<b>TOTAL (Sum of Rows 5 &amp; 10)</b>	374	243	5	0	622

**c. Race and Ethnicity\***

In Chart c, indicate the Race and Ethnicity of all beneficiaries receiving HOPWA Housing Subsidy Assistance as reported in Section 2, Chart a, Row 4. Report the race of all HOPWA eligible individuals in Column [A]. Report the ethnicity of all HOPWA eligible individuals in column [B]. Report the race of all other individuals who benefitted from the HOPWA housing subsidy assistance in column [C]. Report the ethnicity of all other individuals who benefitted from the HOPWA housing subsidy assistance in column [D]. The summed total of columns [A] and [C] equals the total number of beneficiaries reported above in Section 2, Chart a, Row 4.

Category		HOPWA Eligible Individuals		All Other Beneficiaries	
		[A] Race [all individuals reported in Section 2, Chart a, Row 1]	[B] Ethnicity [Also identified as Hispanic or Latino]	[C] Race [total of individuals reported in Section 2, Chart a, Rows 2 & 3]	[D] Ethnicity [Also identified as Hispanic or Latino]
1.	American Indian/Alaskan Native	1	0	1	0
1	Asian	3	0	0	0
3.	Black/African American	161	1	73	0
4.	Native Hawaiian/Other Pacific Islander	1	0	4	0
5.	White	234	24	99	11
6.	American Indian/Alaskan Native & White	0	0	0	0
7.	Asian & White	0	0	0	0
8.	Black/African American & White	3	0	18	0
9.	American Indian/Alaskan Native & Black/African American	0	4	0	0
10.	Other Multi-Racial	12	1	6	0
11.	Column Totals (Sum of Rows 1-10)	415	31	206	11
<b>Data Check:</b> Sum of Row 11 Column A and Row 11 Column C equals the total number HOPWA Beneficiaries reported in Part 3A, Section 2, Chart a, Row 4.					

\*Reference (data requested consistent with Form HUD-27061 Race and Ethnic Data Reporting Form)

**Section 3. Households**

**Household Area Median Income**

Report the income(s) for all households served with HOPWA housing subsidy assistance.

**Data Check:** The total number of households served with HOPWA housing subsidy assistance should equal Part 3C, Row 7, Column b and Part 7A, Section 1, Chart a. (Total HOPWA Eligible Individuals Served with HOPWA Housing Subsidy Assistance).

**Note:** Refer to <https://www.huduser.gov/portal/datasets/il.html> for information on area median income in your community.

Percentage of Area Median Income		Households Served with HOPWA Housing Subsidy Assistance
1.	0-30% of area median income (extremely low)	280
2.	31-50% of area median income (very low)	90
3.	51-80% of area median income (low)	45
4.	<b>Total (Sum of Rows 1-3)</b>	415

**Part 7: Summary Overview of Grant Activities**

**B. Facility-Based Housing Assistance**

Complete one Part 7B for each facility developed or supported through HOPWA funds.

**Do not complete this Section for programs originally developed with HOPWA funds but no longer supported with HOPWA funds.** If a facility was developed with HOPWA funds (subject to ten years of operation for acquisition, new construction and substantial rehabilitation costs of stewardship units, or three years for non-substantial rehabilitation costs), but HOPWA funds are no longer used to support the facility, the project sponsor should complete Part 6: Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY).

Complete Charts 2a, Project Site Information, and 2b, Type of HOPWA Capital Development Project Units, for all Development Projects, including facilities that were past development projects, but continued to receive HOPWA operating dollars this reporting year.

**1. Project Sponsor Agency Name (Required)**

**2. Capital Development**

**2a. Project Site Information for HOPWA Capital Development of Projects (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this reporting year)**

*Note: If units are scattered-sites, report on them as a group and under type of Facility write "Scattered Sites."*

Type of Development this operating year	HOPWA Funds Expended this operating year (if applicable)	Non-HOPWA funds Expended (if applicable)	Name of Facility:
<input type="checkbox"/> New construction	\$	\$	<b>Type of Facility [Check <u>only one</u> box.]</b> <input type="checkbox"/> Permanent housing <input type="checkbox"/> Short-term Shelter or Transitional housing <input type="checkbox"/> Supportive services only facility
<input type="checkbox"/> Rehabilitation	\$	\$	
<input type="checkbox"/> Acquisition	\$	\$	
<input type="checkbox"/> Operating		\$	
a.	Purchase/lease of property:		Date (mm/dd/yy):
b.	Rehabilitation/Construction Dates:		Date started: <span style="float: right;">Date Completed:</span>
c.	Operation dates:		Date residents began to occupy: <input type="checkbox"/>
d.	Date supportive services began:		Date started: <input type="checkbox"/> Not yet providing services
e.	Number of units in the facility:		HOPWA-funded units <span style="float: right;">Total Units</span>
f.	Is a waiting list maintained for the facility?		<input type="checkbox"/> Yes <input type="checkbox"/> No <i>If yes, number of participants on the list at the end of operating year</i>
g.	What is the address of the facility (if different from business address)?		
h.	Is the address of the project site confidential?		<input type="checkbox"/> Yes, protect information; do not publish list <input type="checkbox"/> No, can be made available to the public

**2b. Number and Type of HOPWA Capital Development Project Units (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this Reporting Year)**

For units entered above in 2a, please list the number of HOPWA units that fulfill the following criteria:

	Number Designated for the Chronically Homeless	Number Designated to Assist the Homeless	Number Energy-Star Compliant	Number 504 Accessible
Rental units constructed (new) and/or acquired <u>with or without</u> rehab				
Rental units rehabbed				
Homeownership units constructed (if approved)				

**3. Units Assisted in Types of Housing Facility/Units Leased by Project Sponsor**

Charts 3a, 3b, and 4 are required for each facility. In Charts 3a and 3b, indicate the type and number of housing units in the facility, including master leased units, project-based or other scattered site units leased by the organization, categorized by the number of bedrooms per unit.

*Note: The number units may not equal the total number of households served.*

**Please complete separate charts for each housing facility assisted. Scattered site units may be grouped together.**

**3a. Check one only**

- Permanent Supportive Housing Facility/Units
- Short-term Shelter or Transitional Supportive Housing Facility/Units

**3b. Type of Facility**

Complete the following Chart for all facilities leased, master leased, project-based, or operated with HOPWA funds during the reporting year.

**Name of Project Sponsor/Agency Operating the Facility/Leased Units:**

Type of housing facility operated by the project sponsor		Total Number of <u>Units</u> in use during the Operating Year Categorized by the Number of Bedrooms per Units				
		SRO/Studio/0 bdrm	1 bdrm	2 bdrm	3 bdrm	4 bdrm
a.	Single room occupancy dwelling					
b.	Community residence					
c.	Project-based rental assistance units or leased units				0	0
d.	Other housing facility <u>Specify:</u>					

**4. Households and Housing Expenditures**

Enter the total number of households served and the amount of HOPWA funds expended by the project sponsor on subsidies for housing involving the use of facilities, master leased units, project based or other scattered site units leased by the organization.

Housing Assistance Category: Facility Based Housing		Output: Number of Households	Output: Total HOPWA Funds Expended during Operating Year by Project Sponsor
a.	Leasing Costs		
b.	Operating Costs		
c.	Project-Based Rental Assistance (PBRA) or other leased units		
d.	Other Activity (if approved in grant agreement) <u>Specify:</u>		
e.	<b>Adjustment to eliminate duplication (subtract)</b>		
f.	<b>TOTAL Facility-Based Housing Assistance (Sum Rows a through d minus Row e)</b>		



Homeownership units constructed (if approved)				
---	--	--	--	--

**3a. Check one only**

- Permanent Supportive Housing Facility/Units
- Short-term Shelter or Transitional Supportive Housing Facility/Units

**3b. Type of Facility**

Complete the following Chart for all facilities leased, master leased, project-based, or operated with HOPWA funds during the reporting year.

**Name of Project Sponsor/Agency Operating the Facility/Leased Units:** AIDS Ministries

Type of housing facility operated by the project sponsor		Total Number of <u>Units</u> in use during the Operating Year Categorized by the Number of Bedrooms per Units				
		SRO/Studio/0 bdrm	1 bdrm	2 bdrm	3 bdrm	4 bdrm
a.	Single room occupancy dwelling					
b.	Community residence					
c.	Project-based rental assistance units or leased units					
d.	Other housing facility <u>Specify: Agency owned</u>		0			

**4. Households and Housing Expenditures**

Enter the total number of households served and the amount of HOPWA funds expended by the project sponsor on subsidies for housing involving the use of facilities, master leased units, project based or other scattered site units leased by the organization.

Housing Assistance Category: Facility Based Housing		Output: Number of Households	Output: Total HOPWA Funds Expended during Operating Year by Project Sponsor
a.	Leasing Costs		
b.	Operating Costs		
c.	Project-Based Rental Assistance (PBRA) or other leased units		
d.	Other Activity (if approved in grant agreement) <u>Specify:</u>		
e.	<b>Adjustment to eliminate duplication (subtract)</b>		
f.	<b>TOTAL Facility-Based Housing Assistance (Sum Rows a through d minus Row e)</b>		

## APPENDIX D.

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CDBG: PR23 (SUMMARY OF ACCOMPLISHMENTS); PR26 (FINANCIAL SUMMARY); PR26 (ACTIVITY BY SELECTED GRANT); PR28 (PER FINANCIAL SUMMARY); PR79 (HOUSING REHAB)



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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count		Completed Count		Total Count		Total Disbursed		
		Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Disbursed	Program Year Count	Total Disbursed	
Economic Development	Acquisition of Real Property (01)	4	\$523,900.00	0	\$0.00	4	\$523,900.00			
	Clearance and Demolition (04)	6	\$38,000.00	13	\$769,855.86	19	\$807,855.86			
	<b>Total Acquisition</b>	<b>10</b>	<b>\$561,900.00</b>	<b>13</b>	<b>\$769,855.86</b>	<b>23</b>	<b>\$1,331,755.86</b>			
	Rehab. Publicly or Privately-Owned Commercial/Industrial (14E)	3	\$0.00	3	\$1,062,040.50	6	\$1,062,040.50			
	CI Building Acquisition, Construction, Rehabilitation (17C)	1	\$10,912.00	0	\$0.00	1	\$10,912.00			
	ED Direct Financial Assistance to For-Profits (18A)	13	\$0.00	0	\$0.00	13	\$0.00			
	<b>Total Economic Development</b>	<b>17</b>	<b>\$10,912.00</b>	<b>3</b>	<b>\$1,062,040.50</b>	<b>20</b>	<b>\$1,072,952.50</b>			
	Rehab. Single-Unit Residential (14A)	32	\$1,879,498.47	9	\$43,736.00	41	\$1,923,234.47			
	<b>Total Housing</b>	<b>32</b>	<b>\$1,879,498.47</b>	<b>9</b>	<b>\$43,736.00</b>	<b>41</b>	<b>\$1,923,234.47</b>			
	Public Facilities and Improvements	Senior Centers (03A)	0	\$0.00	3	\$533,352.75	3	\$533,352.75		
Neighborhood Facilities (03E)		8	\$610,732.20	3	\$1,158,120.89	11	\$1,768,853.09			
Parks, Recreational Facilities (03F)		5	\$2,337,818.94	1	\$0.00	6	\$2,337,818.94			
Flood Drainage Improvements (03I)		14	\$1,504,583.93	4	\$1,060,136.17	18	\$2,564,720.10			
Water/Sewer Improvements (03J)		52	\$8,108,778.06	48	\$7,106,113.33	100	\$15,214,891.39			
Street Improvements (03K)		6	\$0.00	1	\$0.00	7	\$0.00			
Sidewalks (03L)		2	\$384,459.87	1	\$458,084.26	3	\$842,544.13			
Child Care Centers (03M)		0	\$0.00	2	\$478,916.24	2	\$478,916.24			
Fire Station/Equipment (03O)		6	\$492,500.00	7	\$1,255,597.40	13	\$1,748,097.40			
Abused and Neglected Children Facilities (03Q)		1	\$156,689.00	0	\$0.00	1	\$156,689.00			
Other Public Improvements Not Listed in 03A-03S (03Z)		1	\$145,043.70	2	\$622,725.70	3	\$767,769.40			
Non-Residential Historic Preservation (16B)		1	\$186,084.00	1	\$0.00	2	\$186,084.00			
<b>Total Public Facilities and Improvements</b>		<b>96</b>	<b>\$13,926,689.70</b>	<b>73</b>	<b>\$12,673,046.74</b>	<b>169</b>	<b>\$26,599,736.44</b>			
Public Services		Operating Costs of Homeless/AIDS Patients Programs (03T)	1	\$12,694.34	0	\$0.00	1	\$12,694.34		
		Employment Training (05H)	0	\$0.00	1	\$50,092.80	1	\$50,092.80		
		<b>Total Public Services</b>	<b>1</b>	<b>\$12,694.34</b>	<b>1</b>	<b>\$50,092.80</b>	<b>2</b>	<b>\$62,787.14</b>		



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Activity Group	Activity Category	Open Count		Open Activities Disbursed		Completed Count		Completed Activities Disbursed		Program Year Count		Total Activities Disbursed	
		Open Count	Open Count	Disbursed	Disbursed	Completed Count	Completed Count	Disbursed	Disbursed	Count	Count	Disbursed	Disbursed
General Administration and Planning	State Planning ONLY (20A)	20		\$279,360.00		41		\$963,556.16		61		\$1,242,916.16	
	General Program Administration (21A)	114		\$907,746.64		57		\$172,499.77		171		\$1,080,246.41	
	Submissions or Applications for Federal Program (21E)	12		\$21,200.00		2		\$0.00		14		\$21,200.00	
	State Administration (21J)	3		\$163,042.07		3		\$0.00		6		\$163,042.07	
<b>Total General Administration and Planning</b>		<b>149</b>		<b>\$1,371,348.71</b>		<b>103</b>		<b>\$1,136,055.93</b>		<b>252</b>		<b>\$2,507,404.64</b>	
Other	State CDBG Technical Assistance to Grantees (19H)	5		\$105,282.83		0		\$0.00		5		\$105,282.83	
<b>Total Other</b>		<b>5</b>		<b>\$105,282.83</b>		<b>0</b>		<b>\$0.00</b>		<b>5</b>		<b>\$105,282.83</b>	
<b>Grand Total</b>		<b>310</b>		<b>\$17,868,326.05</b>		<b>202</b>		<b>\$15,734,827.83</b>		<b>512</b>		<b>\$33,603,153.88</b>	



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**CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type**

Activity Group	Matrix Code	Accomplishment Type	Open Count		Completed Count		Program Year Totals
Economic Development	Acquisition of Real Property (01)	Persons	0	0	0	0	
		Business	0	0	0	0	
	Clearance and Demolition (04)	Public Facilities	0	1,120	1,120	1,120	
		Business	0	3	3	3	
	<b>Total Acquisition</b>			<b>0</b>	<b>1,123</b>	<b>1,123</b>	<b>1,123</b>
	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	Business	0	35	35	35	
		Business	0	0	0	0	
		ED Direct Financial Assistance to For-Profits (18A) Jobs	0	0	0	0	
	<b>Total Economic Development</b>			<b>0</b>	<b>35</b>	<b>35</b>	<b>35</b>
	Housing	Rehab; Single-Unit Residential (14A)	Households	17	0	17	17
		Housing Units	25	105	130	130	
<b>Total Housing</b>			<b>42</b>	<b>105</b>	<b>147</b>	<b>147</b>	
Public Facilities and Improvements	Senior Centers (03A)	Persons	0	2,180	2,180	2,180	
		Persons	17,952	142,308	160,260	160,260	
	Parks, Recreational Facilities (03F)	Persons	25,833	108,692	134,525	134,525	
		Persons	21,839	21,933	43,772	43,772	
	Flood Drainage Improvements (03I)	Persons	157,015	239,415	396,430	396,430	
		Persons	0	5,378	5,378	5,378	
	Street Improvements (03K)	Persons	0	10,685	10,685	10,685	
		Persons	0	398	398	398	
	Sidewalks (03L)	Persons	0	9,475	46,971	56,446	
		Persons	0	0	0	0	
	Child Care Centers (03M)	Persons	0	27,829	27,829	27,829	
		Persons	0	1	1	1	
	Fire Station/Equipment (03O)	Persons	0	0	0	0	
		Persons	9,475	46,971	56,446	56,446	
	Abused and Neglected Children Facilities (03Q)	Persons	0	0	0	0	
		Persons	0	27,829	27,829	27,829	
	Other Public Improvements Not Listed in 03A-03S (03Z)	Persons	0	0	0	0	
Business		0	1	1	1		
<b>Total Public Facilities and Improvements</b>			<b>232,114</b>	<b>605,790</b>	<b>837,904</b>	<b>837,904</b>	
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	0	0	0	0	
		Persons	0	227	227	227	
	Employment Training (05H)	Persons	0	227	227	227	
<b>Total Public Services</b>			<b>0</b>	<b>227</b>	<b>227</b>	<b>227</b>	



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Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
General Administration and Planning	State Planning ONLY (20A)	Persons	96,321	436,607	532,928
<b>Grand Total</b>	<b>Total General Administration and Planning</b>		<b>328,477</b>	<b>1,043,887</b>	<b>1,372,364</b>



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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons			Total Hispanic Persons			Total Households			Total Hispanic Households		
		Total Persons	Total Hispanic Persons	Total Households	Total Persons	Total Hispanic Persons	Total Households	Total Persons	Total Hispanic Persons	Total Households	Total Persons	Total Hispanic Persons	Total Households
Housing	White	0	0	138	0	0	9	0	0	0	0	0	0
	Black/African American	0	0	9	0	0	0	0	0	0	0	0	0
	<b>Total Housing</b>	<b>0</b>	<b>0</b>	<b>147</b>	<b>0</b>	<b>0</b>	<b>9</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Non Housing	White	2,565	54	0	2,565	54	0	0	0	0	0	0	0
	Black/African American	75	1	0	75	1	0	9	0	0	0	0	0
	Asian	34	1	0	34	1	0	0	0	0	0	0	0
	American Indian/Alaskan Native	3	0	0	3	0	0	0	0	0	0	0	0
	Native Hawaiian/Other Pacific Islander	6	0	0	6	0	0	0	0	0	0	0	0
	American Indian/Alaskan Native & White	5	0	0	5	0	0	0	0	0	0	0	0
	Asian & White	11	0	0	11	0	0	0	0	0	0	0	0
	Black/African American & White	35	0	0	35	0	0	0	0	0	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	1	0	0	1	0	0	0	0	0	0	0	0
	Other multi-racial	70	46	0	70	46	0	0	0	0	0	0	0
		<b>Total Non Housing</b>	<b>2,805</b>	<b>102</b>	<b>0</b>	<b>2,805</b>	<b>102</b>	<b>0</b>	<b>138</b>	<b>9</b>	<b>0</b>	<b>0</b>	<b>0</b>
	White	2,565	54	138	2,565	54	138	9	0	0	0	0	0
	Black/African American	75	1	9	75	1	9	0	0	0	0	0	0
	Asian	34	1	0	34	1	0	0	0	0	0	0	0
	American Indian/Alaskan Native	3	0	0	3	0	0	0	0	0	0	0	0
	Native Hawaiian/Other Pacific Islander	6	0	0	6	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White	5	0	0	5	0	0	0	0	0	0	0	0	
Asian & White	11	0	0	11	0	0	0	0	0	0	0	0	
Black/African American & White	35	0	0	35	0	0	0	0	0	0	0	0	
Amer. Indian/Alaskan Native & Black/African Amer.	1	0	0	1	0	0	0	0	0	0	0	0	
Other multi-racial	70	46	0	70	46	0	0	0	0	0	0	0	
	<b>Total Grand Total</b>	<b>2,805</b>	<b>102</b>	<b>147</b>	<b>2,805</b>	<b>102</b>	<b>147</b>	<b>138</b>	<b>9</b>	<b>0</b>	<b>0</b>	<b>0</b>	

Grand Total



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**CDBG Beneficiaries by Income Category**

	<b>Owner Occupied</b>	<b>Renter Occupied</b>	<b>Persons</b>
<b>Income Levels</b>			
Extremely Low (<=30%)	0	0	1,148
Low (>30% and <=50%)	0	0	482
Mod (>50% and <=80%)	0	0	320
Total Low-Mod	0	0	1,950
Non Low-Mod (>80%)	0	0	692
Total Beneficiaries	0	0	2,642

Non Housing



**PART I: SUMMARY OF CDBG RESOURCES**

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	30,644,288.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	30,644,288.00

**PART II: SUMMARY OF CDBG EXPENDITURES**

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	31,095,749.24
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	31,095,749.24
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	2,507,404.64
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	33,603,153.88
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	(2,958,865.88)

**PART III: LOWMOD BENEFIT THIS REPORTING PERIOD**

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	28,066,505.25
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	28,066,505.25
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	90.26%

**LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS**

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

**PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS**

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	62,787.14
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	62,787.14
32 ENTITLEMENT GRANT	30,644,288.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	30,644,288.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	0.20%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	2,507,404.64
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	2,507,404.64
42 ENTITLEMENT GRANT	30,644,288.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	30,644,288.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	8.18%



**LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17**

Report returned no data.

**LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18**

Report returned no data.

**LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	8	32186	6329977	SCOTT COUNTY/PF-18-105/ACQUISITION	01	LMC	\$500,000.00
					<b>01</b>	<b>Matrix Code</b>	<b>\$500,000.00</b>
2013	10	32088	6291565	GREENWOOD/PF-13-107/CONSTRUCTION-1	03A	LMC	\$75,000.00
2014	12	32089	6291562	GREENWOOD/PF-13-107/CONSTRUCTION-2	03A	LMC	\$13,000.00
2014	12	32089	6296050	GREENWOOD/PF-13-107/CONSTRUCTION-2	03A	LMC	\$149,500.00
2014	12	32089	6304436	GREENWOOD/PF-13-107/CONSTRUCTION-2	03A	LMC	\$181,500.00
2014	12	32089	6317920	GREENWOOD/PF-13-107/CONSTRUCTION-2	03A	LMC	\$75,395.00
2014	12	32089	6327739	GREENWOOD/PF-13-107/CONSTRUCTION-2	03A	LMC	\$5,605.00
2016	17	31854	6283701	LAWRENCEBURG/PF-16-106/CONSTRUCTION	03A	LMC	\$33,352.75
					<b>03A</b>	<b>Matrix Code</b>	<b>\$533,352.75</b>
2012	12	32084	6317921	JACKSON COUNTY/PF-12-502/CONSTRUCTION-1	03E	LMA	\$5,825.00
2013	10	32085	6317925	JACKSON COUNTY/PF-12-502/CONSTRUCTION-2	03E	LMA	\$10,327.90
2013	10	32085	6366549	JACKSON COUNTY/PF-12-502/CONSTRUCTION-2	03E	LMA	\$102,700.00
2013	10	32085	6370112	JACKSON COUNTY/PF-12-502/CONSTRUCTION-2	03E	LMA	\$11,972.10
2015	12	32086	6370113	JACKSON COUNTY/PF-12-502/CONSTRUCTION-3	03E	LMA	\$14,027.90
2017	13	31983	6287079	MARSHALL COUNTY/PF-17-101/CONSTRUCTION	03E	LMA	\$243,200.00
2017	13	31983	6313403	MARSHALL COUNTY/PF-17-101/CONSTRUCTION	03E	LMA	\$118,895.00
2017	13	31983	6332461	MARSHALL COUNTY/PF-17-101/CONSTRUCTION	03E	LMA	\$137,905.00
2017	13	31986	6296109	ROACHDALE/PF-17-104/CONSTRUCTION	03E	LMA	\$84,673.89
2017	13	31986	6309104	ROACHDALE/PF-17-104/CONSTRUCTION	03E	LMA	\$82,109.00
2017	13	32090	6302346	WALTON/PF-17-105/CONSTRUCTION	03E	LMA	\$67,740.00
2017	13	32090	6313403	WALTON/PF-17-105/CONSTRUCTION	03E	LMA	\$71,500.00
2017	13	32090	6337732	WALTON/PF-17-105/CONSTRUCTION	03E	LMA	\$82,800.00
2017	13	32090	6362234	WALTON/PF-17-105/CONSTRUCTION	03E	LMA	\$91,300.00
2017	13	32090	6387982	WALTON/PF-17-105/CONSTRUCTION	03E	LMA	\$177,998.00
2018	8	32167	6362190	OTTERBEIN/PF-18-104/CONSTRUCTION	03E	LMA	\$40,300.00
2018	8	32167	6374806	OTTERBEIN/PF-18-104/CONSTRUCTION	03E	LMA	\$60,461.80
2018	8	32167	6384986	OTTERBEIN/PF-18-104/CONSTRUCTION	03E	LMA	\$85,357.50
2018	8	32185	6317932	LAWRENCEBURG/PF-18-103/CONSTRUCTION	03E	LMA	\$43,557.00
2018	8	32185	6332445	LAWRENCEBURG/PF-18-103/CONSTRUCTION	03E	LMA	\$236,203.00
					<b>03E</b>	<b>Matrix Code</b>	<b>\$1,768,853.09</b>
2015	12	32170	6374217	CORYDON/ST-15-101/CONSTRUCTION	03F	LMA	\$135,105.94
2015	12	32170	6379679	CORYDON/ST-15-101/CONSTRUCTION	03F	LMA	\$109,256.40
2015	12	32170	6389632	CORYDON/ST-15-101/CONSTRUCTION	03F	LMA	\$388,557.79
2018	10	32067	6313409	CULVER/ST-18-101/CONSTRUCTION	03F	LMA	\$73,890.00
2018	10	32067	6320223	CULVER/ST-18-101/CONSTRUCTION	03F	LMA	\$131,008.81
2018	10	32068	6313409	CULVER/ST-18-102/CONSTRUCTION	03F	LMA	\$478,589.55
2018	10	32068	6317932	CULVER/ST-18-102/CONSTRUCTION	03F	LMA	\$127,598.30
2018	10	32068	6325249	CULVER/ST-18-102/CONSTRUCTION	03F	LMA	\$161,275.80
2018	10	32068	6346480	CULVER/ST-18-102/CONSTRUCTION	03F	LMA	\$471,083.15
2018	10	32068	6355977	CULVER/ST-18-102/CONSTRUCTION	03F	LMA	\$247,553.20
2018	10	32068	6366553	CULVER/ST-18-102/CONSTRUCTION	03F	LMA	\$13,900.00
					<b>03F</b>	<b>Matrix Code</b>	<b>\$2,337,818.94</b>
2014	12	32101	6323957	CENTERVILLE/SI-14-110/CONSTRUCTION-1	03I	LMA	\$100,770.00
2014	12	32101	6337735	CENTERVILLE/SI-14-110/CONSTRUCTION-1	03I	LMA	\$359.42
2015	12	32102	6337884	CENTERVILLE/SI-14-110/CONSTRUCTION-2	03I	LMA	\$47,434.40
2015	12	32317	6378058	ANDREWS/SI-15-203/CONSTRUCTION-1	03I	LMA	\$20,318.59



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2017	13	31987	6289615	LINTON/SI-17-100/CONSTRUCTION	03I	LMA	\$139,058.00
2017	13	31987	6306865	LINTON/SI-17-100/CONSTRUCTION	03I	LMA	\$112,304.00
2017	13	31987	6329978	LINTON/SI-17-100/CONSTRUCTION	03I	LMA	\$10,000.00
2017	13	31988	6287079	CANNELTON/SI-17-101/CONSTRUCTION	03I	LMA	\$53,248.32
2017	13	31988	6310546	CANNELTON/SI-17-101/CONSTRUCTION	03I	LMA	\$125,151.15
2017	13	31988	6322212	CANNELTON/SI-17-101/CONSTRUCTION	03I	LMA	\$47,874.70
2017	13	32103	6337732	CENTERVILLE/SI-14-110/CONSTRUCTION-3	03I	LMA	\$32,465.63
2017	13	32103	6377362	CENTERVILLE/SI-14-110/CONSTRUCTION-3	03I	LMA	\$19,548.71
2017	13	32113	6362234	GREENTOWN/SI-17-103/CONSTRUCTION	03I	LMA	\$1,000.00
2017	13	32113	6377362	GREENTOWN/SI-17-103/CONSTRUCTION	03I	LMA	\$146,462.74
2017	13	32113	6379777	GREENTOWN/SI-17-103/CONSTRUCTION	03I	LMA	\$407,374.12
2017	13	32123	6302346	SUMMITVILLE/SI-17-102/CONSTRUCTION	03I	LMA	\$16,173.52
2017	13	32123	6310546	SUMMITVILLE/SI-17-102/CONSTRUCTION	03I	LMA	\$35,157.07
2017	13	32123	6327737	SUMMITVILLE/SI-17-102/CONSTRUCTION	03I	LMA	\$79,134.71
2017	13	32123	6339292	SUMMITVILLE/SI-17-102/CONSTRUCTION	03I	LMA	\$287,803.37
2017	13	32123	6367818	SUMMITVILLE/SI-17-102/CONSTRUCTION	03I	LMA	\$141,987.30
2017	13	32147	6297049	MONTPELIER/SI-17-106/CONSTRUCTION1	03I	LMA	\$3,000.00
2017	13	32147	6337732	MONTPELIER/SI-17-106/CONSTRUCTION1	03I	LMA	\$112,200.72
2017	13	32147	6379777	MONTPELIER/SI-17-106/CONSTRUCTION1	03I	LMA	\$3,655.10
2018	7	32148	6317932	MONTPELIER/SI-17-106/CONSTRUCTION2	03I	LMA	\$224,893.36
2018	7	32148	6327736	MONTPELIER/SI-17-106/CONSTRUCTION2	03I	LMA	\$223,249.60
2018	7	32148	6337737	MONTPELIER/SI-17-106/CONSTRUCTION2	03I	LMA	\$3,251.22
2018	7	32148	6365105	MONTPELIER/SI-17-106/CONSTRUCTION2	03I	LMA	\$1,250.00
2018	7	32148	6379691	MONTPELIER/SI-17-106/CONSTRUCTION2	03I	LMA	\$1,000.00
2018	7	32318	6378059	ANDREWS/SI-15-203/CONSTRUCTION-2	03I	LMA	\$20,432.77
2018	7	32318	6384986	ANDREWS/SI-15-203/CONSTRUCTION-2	03I	LMA	\$148,161.58
					<b>03I</b>	<b>Matrix Code</b>	<b>\$2,564,720.10</b>
2013	10	32091	6281011	CARBON/WW-13-201/CONSTRUCTION-1	03J	LMA	\$4,483.97
2014	12	31828	6296050	EDINBURGH/WW-14-506/CONSTRUCTION-1	03J	LMA	\$15,466.00
2014	12	32092	6281009	CARBON/WW-13-201/CONSTRUCTION-2	03J	LMA	\$44,981.03
2014	12	32092	6287091	CARBON/WW-13-201/CONSTRUCTION-2	03J	LMA	\$5,831.91
2015	12	31829	6296048	EDINBURGH/WW-14-506/CONSTRUCTION-2	03J	LMA	\$6,647.02
2015	12	32093	6287082	CARBON/WW-13-201/CONSTRUCTION-3	03J	LMA	\$4,842.09
2015	12	32319	6385052	CENTERVILLE/WW-15-205/CONSTRUCTION-1	03J	LMA	\$30,000.00
2016	17	31677	6281002	RENSELAER/WW-16-108/CONSTRUCTION	03J	LMA	\$11,136.68
2016	17	31695	6302359	SOUTH WHITLEY/WW-16-106/CONSTRUCTION	03J	LMA	\$124,392.25
2016	17	31699	6302359	OXFORD/SI-16-100/CONSTRUCTION	03J	LMA	\$298,080.00
2016	17	31699	6320229	OXFORD/SI-16-100/CONSTRUCTION	03J	LMA	\$122,922.50
2016	17	31699	6327738	OXFORD/SI-16-100/CONSTRUCTION	03J	LMA	\$31,050.50
2016	17	31707	6283701	PAOLI/WW-16-109/CONSTRUCTION	03J	LMA	\$22,669.30
2016	17	31711	6283701	ROYAL CENTER/WW-16-104/CONSTRUCTION	03J	LMA	\$49,946.51
2016	17	31711	6296038	ROYAL CENTER/WW-16-104/CONSTRUCTION	03J	LMA	\$43,296.45
2016	17	31711	6310545	ROYAL CENTER/WW-16-104/CONSTRUCTION	03J	LMA	\$73,481.72
2016	17	31711	6332436	ROYAL CENTER/WW-16-104/CONSTRUCTION	03J	LMA	\$6,038.11
2016	17	31711	6337724	ROYAL CENTER/WW-16-104/CONSTRUCTION	03J	LMA	\$19,284.02
2016	17	31802	6296038	FAIRVIEW PARK/SI-16-102/CONSTRUCTION	03J	LMA	\$76,030.95
2016	17	31831	6281002	COATESVILLE/WW-15-204/CONSTRUCTION-2	03J	LMA	\$72,831.60
2016	17	31831	6297843	COATESVILLE/WW-15-204/CONSTRUCTION-2	03J	LMA	\$162,856.70
2016	17	31835	6283701	LYNNVILLE/WW-16-117/CONSTRUCTION	03J	LMA	\$17,703.00
2016	17	31835	6296038	LYNNVILLE/WW-16-117/CONSTRUCTION	03J	LMA	\$129,847.00
2016	17	31835	6309109	LYNNVILLE/WW-16-117/CONSTRUCTION	03J	LMA	\$85,716.00
2016	17	31835	6313401	LYNNVILLE/WW-16-117/CONSTRUCTION	03J	LMA	\$64,032.00
2016	17	31835	6322210	LYNNVILLE/WW-16-117/CONSTRUCTION	03J	LMA	\$82,932.00
2016	17	31835	6332436	LYNNVILLE/WW-16-117/CONSTRUCTION	03J	LMA	\$101,009.00
2016	17	31878	6296038	CLINTON/WW-16-115/CONSTRUCTION	03J	LMA	\$86,113.54
2016	17	31885	6283701	FLORA/WW-16-116/CONSTRUCTION	03J	LMA	\$37,500.00
2016	17	31885	6289614	FLORA/WW-16-116/CONSTRUCTION	03J	LMA	\$20,382.00



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2016	17	31885	6304425	FLORA/WW-16-116/CONSTRUCTION	03J	LMA	\$106,713.00
2016	17	31885	6317936	FLORA/WW-16-116/CONSTRUCTION	03J	LMA	\$85,815.00
2016	17	31886	6335056	MONON/WW-16-118/CONSTRUCTION	03J	LMA	\$475,405.00
2016	17	32069	6313401	GRANDVIEW/WW-16-120/CONSTRUCTION-1	03J	LMA	\$132,434.55
2016	17	32069	6323958	GRANDVIEW/WW-16-120/CONSTRUCTION-1	03J	LMA	\$74,921.24
2016	17	32069	6337724	GRANDVIEW/WW-16-120/CONSTRUCTION-1	03J	LMA	\$6,433.48
2016	17	32069	6348619	GRANDVIEW/WW-16-120/CONSTRUCTION-1	03J	LMA	\$8,281.47
2016	17	32322	6374803	PRINCES LAKES/WW-16-121/CONSTRUCTION-1	03J	LMA	\$8,246.00
2016	17	32322	6379683	PRINCES LAKES/WW-16-121/CONSTRUCTION-1	03J	LMA	\$19,068.41
2017	13	31838	6296109	UNIONDALE/WW-17-102/CONSTRUCTION	03J	LMA	\$45,854.65
2017	13	31838	6309104	UNIONDALE/WW-17-102/CONSTRUCTION	03J	LMA	\$22,952.00
2017	13	31838	6310546	UNIONDALE/WW-17-102/CONSTRUCTION	03J	LMA	\$9,600.17
2017	13	31841	6300013	WINAMAC/WW-17-103/CONSTRUCTION	03J	LMA	\$169,200.81
2017	13	31875	6281018	SHIRLEY/WW-17-101/CONSTRUCTION	03J	LMA	\$147,019.47
2017	13	31875	6302346	SHIRLEY/WW-17-101/CONSTRUCTION	03J	LMA	\$168,750.00
2017	13	31875	6309104	SHIRLEY/WW-17-101/CONSTRUCTION	03J	LMA	\$250.00
2017	13	31896	6283721	HOWARD COUNTY/WW-17-104/CONSTRUCTION	03J	LMA	\$125,479.60
2017	13	31896	6287079	HOWARD COUNTY/WW-17-104/CONSTRUCTION	03J	LMA	\$15,922.26
2017	13	31962	6283721	MIDDLETOWN/WW-17-106/CONSTRUCTION	03J	LMA	\$238,621.94
2017	13	31962	6296109	MIDDLETOWN/WW-17-106/CONSTRUCTION	03J	LMA	\$10,500.00
2017	13	31962	6302346	MIDDLETOWN/WW-17-106/CONSTRUCTION	03J	LMA	\$13,500.00
2017	13	31962	6304429	MIDDLETOWN/WW-17-106/CONSTRUCTION	03J	LMA	\$123,921.25
2017	13	31962	6317940	MIDDLETOWN/WW-17-106/CONSTRUCTION	03J	LMA	\$67,475.00
2017	13	31962	6323956	MIDDLETOWN/WW-17-106/CONSTRUCTION	03J	LMA	\$86,426.75
2017	13	31962	6325255	MIDDLETOWN/WW-17-106/CONSTRUCTION	03J	LMA	\$9,555.06
2017	13	31963	6281018	MONTGOMERY/WW-17-107/CONSTRUCTION	03J	LMA	\$29,250.00
2017	13	31963	6287079	MONTGOMERY/WW-17-107/CONSTRUCTION	03J	LMA	\$45,090.00
2017	13	31963	6302346	MONTGOMERY/WW-17-107/CONSTRUCTION	03J	LMA	\$81,973.86
2017	13	31963	6320226	MONTGOMERY/WW-17-107/CONSTRUCTION	03J	LMA	\$293,990.06
2017	13	31963	6327737	MONTGOMERY/WW-17-107/CONSTRUCTION	03J	LMA	\$88,966.48
2017	13	31963	6335040	MONTGOMERY/WW-17-107/CONSTRUCTION	03J	LMA	\$28,639.60
2017	13	31963	6339292	MONTGOMERY/WW-17-107/CONSTRUCTION	03J	LMA	\$61,696.49
2017	13	31964	6281018	NORTH JUDSON/WW-17-105/CONSTRUCTION	03J	LMA	\$246,797.89
2017	13	31964	6296109	NORTH JUDSON/WW-17-105/CONSTRUCTION	03J	LMA	\$30,000.00
2017	13	31964	6302346	NORTH JUDSON/WW-17-105/CONSTRUCTION	03J	LMA	\$97,261.00
2017	13	31964	6317940	NORTH JUDSON/WW-17-105/CONSTRUCTION	03J	LMA	\$3,211.25
2017	13	31964	6325255	NORTH JUDSON/WW-17-105/CONSTRUCTION	03J	LMA	\$5,000.00
2017	13	31967	6289615	VERSAILLES/WW-17-108/CONSTRUCTION	03J	LMA	\$93,485.00
2017	13	31967	6302346	VERSAILLES/WW-17-108/CONSTRUCTION	03J	LMA	\$172,441.00
2017	13	31967	6322212	VERSAILLES/WW-17-108/CONSTRUCTION	03J	LMA	\$77,445.00
2017	13	31967	6337732	VERSAILLES/WW-17-108/CONSTRUCTION	03J	LMA	\$146,424.00
2017	13	31967	6346476	VERSAILLES/WW-17-108/CONSTRUCTION	03J	LMA	\$27,136.00
2017	13	31969	6306865	DUGGER/WW-17-109/CONSTRUCTION	03J	LMA	\$55,158.20
2017	13	31969	6317940	DUGGER/WW-17-109/CONSTRUCTION	03J	LMA	\$10,000.00
2017	13	31970	6302346	CROTHERSVILLE/WW-17-110/CONSTRUCTION	03J	LMA	\$135,578.26
2017	13	31970	6309104	CROTHERSVILLE/WW-17-110/CONSTRUCTION	03J	LMA	\$199,555.43
2017	13	31970	6325255	CROTHERSVILLE/WW-17-110/CONSTRUCTION	03J	LMA	\$107,960.22
2017	13	31971	6300013	GREENFIELD/WW-17-111/CONSTRUCTION	03J	LMA	\$105,811.16
2017	13	31971	6309104	GREENFIELD/WW-17-111/CONSTRUCTION	03J	LMA	\$135,448.74
2017	13	31971	6317940	GREENFIELD/WW-17-111/CONSTRUCTION	03J	LMA	\$27,266.39
2017	13	31971	6329978	GREENFIELD/WW-17-111/CONSTRUCTION	03J	LMA	\$231,473.71
2017	13	31972	6306865	WINAMAC/WW-17-112/CONSTRUCTION	03J	LMA	\$96,930.00
2017	13	31972	6335040	WINAMAC/WW-17-112/CONSTRUCTION	03J	LMA	\$231,653.91
2017	13	31972	6335116	WINAMAC/WW-17-112/CONSTRUCTION	03J	LMA	\$66,557.89
2017	13	31972	6343967	WINAMAC/WW-17-112/CONSTRUCTION	03J	LMA	\$116,584.65
2017	13	31972	6358097	WINAMAC/WW-17-112/CONSTRUCTION	03J	LMA	\$86,735.00
2017	13	31972	6370125	WINAMAC/WW-17-112/CONSTRUCTION	03J	LMA	\$41,838.55



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2017	13	31972	6379777	WINAMAC/WW-17-112/CONSTRUCTION	03J	LMA	\$59,700.00
2017	13	31973	6296109	DECKER/WW-17-113/CONSTRUCTION	03J	LMA	\$70,826.16
2017	13	31973	6302346	DECKER/WW-17-113/CONSTRUCTION	03J	LMA	\$52,958.71
2017	13	31973	6309104	DECKER/WW-17-113/CONSTRUCTION	03J	LMA	\$66,281.55
2017	13	31973	6327737	DECKER/WW-17-113/CONSTRUCTION	03J	LMA	\$130,274.18
2017	13	31973	6355938	DECKER/WW-17-113/CONSTRUCTION	03J	LMA	\$41,913.79
2017	13	31973	6379777	DECKER/WW-17-113/CONSTRUCTION	03J	LMA	\$64,150.02
2017	13	31974	6296109	TRAFALGAR/WW-17-114/CONSTRUCTION	03J	LMA	\$107,696.75
2017	13	31974	6304429	TRAFALGAR/WW-17-114/CONSTRUCTION	03J	LMA	\$142,700.00
2017	13	31974	6313403	TRAFALGAR/WW-17-114/CONSTRUCTION	03J	LMA	\$59,502.49
2017	13	31974	6332461	TRAFALGAR/WW-17-114/CONSTRUCTION	03J	LMA	\$90,200.00
2017	13	31974	6358097	TRAFALGAR/WW-17-114/CONSTRUCTION	03J	LMA	\$120,970.00
2017	13	31976	6296109	MARSHALL/WW-17-116/CONSTRUCTION	03J	LMA	\$750.00
2017	13	31976	6302346	MARSHALL/WW-17-116/CONSTRUCTION	03J	LMA	\$11,835.00
2017	13	32070	6313403	GRANDVIEW/WW-16-120/CONSTRUCTION-2	03J	LMA	\$120,118.73
2017	13	32070	6323956	GRANDVIEW/WW-16-120/CONSTRUCTION-2	03J	LMA	\$48,458.91
2017	13	32070	6337732	GRANDVIEW/WW-16-120/CONSTRUCTION-2	03J	LMA	\$29,548.23
2017	13	32070	6348620	GRANDVIEW/WW-16-120/CONSTRUCTION-2	03J	LMA	\$36,382.13
2017	13	32072	6332461	CONNERSVILLE/WW-17-120/CONSTRUCTION	03J	LMA	\$328,984.38
2017	13	32072	6374223	CONNERSVILLE/WW-17-120/CONSTRUCTION	03J	LMA	\$176,219.61
2017	13	32078	6283721	KIRKLIN/WW-17-118/CONSTRUCTION	03J	LMA	\$500.00
2017	13	32078	6291567	KIRKLIN/WW-17-118/CONSTRUCTION	03J	LMA	\$100,393.67
2017	13	32078	6302346	KIRKLIN/WW-17-118/CONSTRUCTION	03J	LMA	\$298,515.14
2017	13	32078	6309104	KIRKLIN/WW-17-118/CONSTRUCTION	03J	LMA	\$25,696.37
2017	13	32078	6317940	KIRKLIN/WW-17-118/CONSTRUCTION	03J	LMA	\$250.00
2017	13	32078	6332461	KIRKLIN/WW-17-118/CONSTRUCTION	03J	LMA	\$250.00
2017	13	32078	6335116	KIRKLIN/WW-17-118/CONSTRUCTION	03J	LMA	\$250.00
2017	13	32078	6346476	KIRKLIN/WW-17-118/CONSTRUCTION	03J	LMA	\$500.00
2017	13	32078	6355938	KIRKLIN/WW-17-118/CONSTRUCTION	03J	LMA	\$500.00
2017	13	32081	6287079	HOLLAND/WW-17-121/CONSTRUCTION	03J	LMA	\$278,743.66
2017	13	32081	6309104	HOLLAND/WW-17-121/CONSTRUCTION	03J	LMA	\$75,444.40
2017	13	32081	6320226	HOLLAND/WW-17-121/CONSTRUCTION	03J	LMA	\$111,671.00
2017	13	32081	6335116	HOLLAND/WW-17-121/CONSTRUCTION	03J	LMA	\$7,980.00
2017	13	32081	6355938	HOLLAND/WW-17-121/CONSTRUCTION	03J	LMA	\$53,500.00
2017	13	32096	6287079	NEW CASTLE/WW-17-122/CONSTRUCTION	03J	LMA	\$56,893.50
2017	13	32096	6289615	NEW CASTLE/WW-17-122/CONSTRUCTION	03J	LMA	\$4,290.00
2017	13	32096	6297841	NEW CASTLE/WW-17-122/CONSTRUCTION	03J	LMA	\$27,000.00
2017	13	32096	6300013	NEW CASTLE/WW-17-122/CONSTRUCTION	03J	LMA	\$5,500.00
2017	13	32096	6309104	NEW CASTLE/WW-17-122/CONSTRUCTION	03J	LMA	\$42,624.00
2017	13	32096	6317940	NEW CASTLE/WW-17-122/CONSTRUCTION	03J	LMA	\$60,781.75
2017	13	32096	6325255	NEW CASTLE/WW-17-122/CONSTRUCTION	03J	LMA	\$74,672.62
2017	13	32096	6337732	NEW CASTLE/WW-17-122/CONSTRUCTION	03J	LMA	\$107,768.72
2017	13	32096	6343967	NEW CASTLE/WW-17-122/CONSTRUCTION	03J	LMA	\$58,991.31
2017	13	32096	6362234	NEW CASTLE/WW-17-122/CONSTRUCTION	03J	LMA	\$48,155.46
2017	13	32096	6365102	NEW CASTLE/WW-17-122/CONSTRUCTION	03J	LMA	\$1,492.64
2017	13	32096	6367818	NEW CASTLE/WW-17-122/CONSTRUCTION	03J	LMA	\$33,450.00
2017	13	32097	6296109	SULLIVAN/WW-17-119/CONSTRUCTION	03J	LMA	\$36,655.00
2017	13	32097	6302346	SULLIVAN/WW-17-119/CONSTRUCTION	03J	LMA	\$96,315.00
2017	13	32097	6317940	SULLIVAN/WW-17-119/CONSTRUCTION	03J	LMA	\$76,955.00
2017	13	32097	6325255	SULLIVAN/WW-17-119/CONSTRUCTION	03J	LMA	\$115,000.00
2017	13	32097	6339292	SULLIVAN/WW-17-119/CONSTRUCTION	03J	LMA	\$5,000.00
2017	13	32097	6367818	SULLIVAN/WW-17-119/CONSTRUCTION	03J	LMA	\$68,446.60
2017	13	32107	6358097	PONETO/WW-17-123/CONSTRUCTION	03J	LMA	\$531,050.00
2017	13	32107	6387982	PONETO/WW-17-123/CONSTRUCTION	03J	LMA	\$27,950.00
2017	13	32124	6283721	ALEXANDRIA/SI-17-104/CONSTRUCTION	03J	LMA	\$35,705.00
2017	13	32124	6289615	ALEXANDRIA/SI-17-104/CONSTRUCTION	03J	LMA	\$2,175.00
2017	13	32124	6343967	ALEXANDRIA/SI-17-104/CONSTRUCTION	03J	LMA	\$308,977.85



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2017	13	32124	6355938	ALEXANDRIA/SI-17-104/CONSTRUCTION	03J	LMA	\$220,881.00
2017	13	32124	6362234	ALEXANDRIA/SI-17-104/CONSTRUCTION	03J	LMA	\$32,261.15
2017	13	32142	6287079	CARBON/WW-13-201/CONSTRUCTION-4	03J	LMA	\$27,895.60
2017	13	32142	6320226	CARBON/WW-13-201/CONSTRUCTION-4	03J	LMA	\$11,313.40
2017	13	32153	6346476	AUSTIN/WW-17-124/CONSTRUCTION-1	03J	LMA	\$93,908.89
2017	13	32153	6355938	AUSTIN/WW-17-124/CONSTRUCTION-1	03J	LMA	\$29,922.75
2017	13	32153	6366550	AUSTIN/WW-17-124/CONSTRUCTION-1	03J	LMA	\$62,304.61
2017	13	32153	6372100	AUSTIN/WW-17-124/CONSTRUCTION-1	03J	LMA	\$57,074.93
2018	5	32151	6381228	KNOX/WW-18-105/CONSTRUCTION	03J	LMA	\$93,984.00
2018	5	32151	6384986	KNOX/WW-18-105/CONSTRUCTION	03J	LMA	\$73,659.00
2018	5	32152	6335048	CLAY CITY/WW-18-101/CONSTRUCTION	03J	LMA	\$149,946.84
2018	5	32152	6355977	CLAY CITY/WW-18-101/CONSTRUCTION	03J	LMA	\$66,388.70
2018	5	32152	6362190	CLAY CITY/WW-18-101/CONSTRUCTION	03J	LMA	\$99,663.30
2018	5	32152	6384986	CLAY CITY/WW-18-101/CONSTRUCTION	03J	LMA	\$197,078.89
2018	5	32154	6372102	AUSTIN/WW-17-124/CONSTRUCTION-2	03J	LMA	\$44,092.42
2018	5	32154	6379691	AUSTIN/WW-17-124/CONSTRUCTION-2	03J	LMA	\$73,402.06
2018	5	32154	6387983	AUSTIN/WW-17-124/CONSTRUCTION-2	03J	LMA	\$69,708.15
2018	5	32160	6365105	LIZTON/WW-18-106/CONSTRUCTION	03J	LMA	\$238,177.49
2018	5	32160	6374806	LIZTON/WW-18-106/CONSTRUCTION	03J	LMA	\$263,530.05
2018	5	32160	6384986	LIZTON/WW-18-106/CONSTRUCTION	03J	LMA	\$160,792.46
2018	5	32169	6384986	FAYETTE COUNTY/WW-18-103/CONSTRUCTION	03J	LMA	\$157,410.00
2018	5	32188	6367821	ST.PAUL/WW-18-108/CONSTRUCTION	03J	LMA	\$9,612.00
2018	5	32188	6372102	ST.PAUL/WW-18-108/CONSTRUCTION	03J	LMA	\$46,050.00
2018	5	32188	6378059	ST.PAUL/WW-18-108/CONSTRUCTION	03J	LMA	\$71,906.00
2018	5	32188	6387983	ST.PAUL/WW-18-108/CONSTRUCTION	03J	LMA	\$240,693.00
2018	5	32192	6343966	GLENWOOD/WW-18-104/CONSTRUCTION	03J	LMA	\$46,000.00
2018	5	32323	6365105	PRINCES LAKES/WW-16-121/CONSTRUCUTION-2	03J	LMA	\$37,100.00
2018	5	32323	6379691	PRINCES LAKES/WW-16-121/CONSTRUCUTION-2	03J	LMA	\$28,339.38
2018	5	32339	6362190	MONTEZUMA/CONSTRUCTION/WW-18-110	03J	LMA	\$18,631.37
2018	5	32339	6378059	MONTEZUMA/CONSTRUCTION/WW-18-110	03J	LMA	\$196,045.54
2018	5	32340	6379691	WINDFALL/WW-18-111/CONSTRUCTION	03J	LMA	\$30,576.65
							<b>03J Matrix Code \$14,689,074.66</b>
2016	17	31871	6297843	UNION CITY/PF-16-109/CONSTRUCTION	03M	LMC	\$8,617.24
2017	13	31984	6291567	WASHINGTON/PF-17-102/CONSTRUCTION	03M	LMC	\$47,680.00
2017	13	31984	6297841	WASHINGTON/PF-17-102/CONSTRUCTION	03M	LMC	\$53,750.00
2017	13	31984	6310546	WASHINGTON/PF-17-102/CONSTRUCTION	03M	LMC	\$130,547.50
2017	13	31984	6320226	WASHINGTON/PF-17-102/CONSTRUCTION	03M	LMC	\$172,850.00
2017	13	31984	6325255	WASHINGTON/PF-17-102/CONSTRUCTION	03M	LMC	\$40,000.00
2017	13	31984	6343967	WASHINGTON/PF-17-102/CONSTRUCTION	03M	LMC	\$25,471.50
							<b>03M Matrix Code \$478,916.24</b>
2016	17	31806	6283701	LAKEVILLE/PF-16-105/CONSTRUCTION	03O	LMA	\$37,290.35
2016	17	31806	6304425	LAKEVILLE/PF-16-105/CONSTRUCTION	03O	LMA	\$78,448.15
2016	17	31806	6320229	LAKEVILLE/PF-16-105/CONSTRUCTION	03O	LMA	\$154,970.40
2016	17	31806	6332436	LAKEVILLE/PF-16-105/CONSTRUCTION	03O	LMA	\$229,291.10
2017	13	31982	6283721	RANDOLPH COUNTY/PF-17-100/CONSTRUCTION	03O	LMA	\$76,050.00
2017	13	31982	6296109	RANDOLPH COUNTY/PF-17-100/CONSTRUCTION	03O	LMA	\$54,000.00
2017	13	31982	6317940	RANDOLPH COUNTY/PF-17-100/CONSTRUCTION	03O	LMA	\$147,825.00
2017	13	31982	6327737	RANDOLPH COUNTY/PF-17-100/CONSTRUCTION	03O	LMA	\$73,594.40
2017	13	32074	6281018	NAPOLEON/PF-17-106/CONSTRUCTION	03O	LMA	\$18,176.00
2017	13	32074	6287079	NAPOLEON/PF-17-106/CONSTRUCTION	03O	LMA	\$43,520.00
2017	13	32074	6304429	NAPOLEON/PF-17-106/CONSTRUCTION	03O	LMA	\$61,118.00
2017	13	32074	6309104	NAPOLEON/PF-17-106/CONSTRUCTION	03O	LMA	\$80,390.00
2017	13	32074	6317940	NAPOLEON/PF-17-106/CONSTRUCTION	03O	LMA	\$93,859.00
2017	13	32074	6332461	NAPOLEON/PF-17-106/CONSTRUCTION	03O	LMA	\$107,065.00
2018	8	32195	6287088	HOLTON/PF-18-102/CONSTRUCTION	03O	LMA	\$8,189.00
2018	8	32195	6304431	HOLTON/PF-18-102/CONSTRUCTION	03O	LMA	\$80,923.00



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2018	8	32195	6317932	HOLTON/PF-18-102/CONSTRUCTION	03O	LMA	\$79,490.00
2018	8	32195	6339294	HOLTON/PF-18-102/CONSTRUCTION	03O	LMA	\$22,420.10
2018	8	32195	6368910	HOLTON/PF-18-102/CONSTRUCTION	03O	LMA	\$298,977.90
2018	8	32334	6372102	CLAY COUNTY/PF-18-106/CONSTRUCTION	03O	LMA	\$2,500.00
					<b>03O</b>	<b>Matrix Code</b>	<b>\$1,748,097.40</b>
2018	8	32155	6355977	DECATUR COUNTY/PF-18-101/CONSTRUCTION	03Q	LMC	\$85,601.00
2018	8	32155	6387983	DECATUR COUNTY/PF-18-101/CONSTRUCTION	03Q	LMC	\$71,088.00
					<b>03Q</b>	<b>Matrix Code</b>	<b>\$156,689.00</b>
2012	12	31513	6296054	SCOTT COUNTY/PS-12-500/PUBLIC SERVICE	03T	LMC	\$2,561.76
2012	12	31513	6332439	SCOTT COUNTY/PS-12-500/PUBLIC SERVICE	03T	LMC	\$6,795.26
2012	12	31513	6355919	SCOTT COUNTY/PS-12-500/PUBLIC SERVICE	03T	LMC	\$1,906.82
2012	12	31513	6366548	SCOTT COUNTY/PS-12-500/PUBLIC SERVICE	03T	LMC	\$685.48
2012	12	31513	6378057	SCOTT COUNTY/PS-12-500/PUBLIC SERVICE	03T	LMC	\$745.02
					<b>03T</b>	<b>Matrix Code</b>	<b>\$12,694.34</b>
2016	17	31881	6283701	STARKE COUNTY/PF-16-108/CONSTRUCTION	03Z	LMC	\$78,894.25
2016	17	31881	6296038	STARKE COUNTY/PF-16-108/CONSTRUCTION	03Z	LMC	\$63,874.45
2016	17	31881	6304425	STARKE COUNTY/PF-16-108/CONSTRUCTION	03Z	LMC	\$2,275.00
					<b>03Z</b>	<b>Matrix Code</b>	<b>\$145,043.70</b>
2016	17	31637	6302359	ADAMS COUNTY/WFD-16-103/Workforce	05H	LMCSV	\$50,092.80
					<b>05H</b>	<b>Matrix Code</b>	<b>\$50,092.80</b>
2016	17	31530	6287848	CANNELTON/HD-016-008/REHAB-PD	14A	LMH	\$17,380.00
2017	14	31924	6272144	NORTH VERNON/HD-017-012/REHAB-LEAD-PD	14A	LMH	\$1,204.00
2017	14	31924	6275384	NORTH VERNON/HD-017-012/REHAB-LEAD-PD	14A	LMH	\$13,564.00
2017	14	31924	6293369	NORTH VERNON/HD-017-012/REHAB-LEAD-PD	14A	LMH	\$8,475.00
2017	14	31924	6295599	NORTH VERNON/HD-017-012/REHAB-LEAD-PD	14A	LMH	\$10,800.00
2017	14	31924	6324688	NORTH VERNON/HD-017-012/REHAB-LEAD-PD	14A	LMH	\$13,560.00
2017	14	31924	6331353	NORTH VERNON/HD-017-012/REHAB-LEAD-PD	14A	LMH	\$9,414.00
2017	14	31924	6336024	NORTH VERNON/HD-017-012/REHAB-LEAD-PD	14A	LMH	\$846.00
2017	14	31924	6350436	NORTH VERNON/HD-017-012/REHAB-LEAD-PD	14A	LMH	\$1,200.00
2017	14	31927	6292602	CROTHERSVILLE/HD-0170010/REHAB-LEAD-PD	14A	LMH	\$8,247.00
2017	14	31927	6307046	CROTHERSVILLE/HD-0170010/REHAB-LEAD-PD	14A	LMH	\$14,540.00
2017	14	31927	6336024	CROTHERSVILLE/HD-0170010/REHAB-LEAD-PD	14A	LMH	\$2,533.20
2017	14	31927	6350436	CROTHERSVILLE/HD-0170010/REHAB-LEAD-PD	14A	LMH	\$2,108.00
2017	14	31930	6275384	BEDFORD/HD-017-006/REHAB-LEAD-PD	14A	LMH	\$27,341.00
2017	14	31930	6285993	BEDFORD/HD-017-006/REHAB-LEAD-PD	14A	LMH	\$2,688.00
2017	14	31930	6292602	BEDFORD/HD-017-006/REHAB-LEAD-PD	14A	LMH	\$35,235.00
2017	14	31930	6293375	BEDFORD/HD-017-006/REHAB-LEAD-PD	14A	LMH	\$1,581.00
2017	14	31930	6303958	BEDFORD/HD-017-006/REHAB-LEAD-PD	14A	LMH	\$1,255.00
2017	14	31930	6304467	BEDFORD/HD-017-006/REHAB-LEAD-PD	14A	LMH	\$8,400.00
2017	14	31930	6324688	BEDFORD/HD-017-006/REHAB-LEAD-PD	14A	LMH	\$29,738.00
2017	14	31930	6336024	BEDFORD/HD-017-006/REHAB-LEAD-PD	14A	LMH	\$1,950.00
2017	14	31933	6275754	HANOVER/HD-017-004/REHAB-LEAD-PD	14A	LMH	\$3,165.00
2017	14	31933	6284552	HANOVER/HD-017-004/REHAB-LEAD-PD	14A	LMH	\$5,416.00
2017	14	31933	6292602	HANOVER/HD-017-004/REHAB-LEAD-PD	14A	LMH	\$5,010.00
2017	14	31933	6293377	HANOVER/HD-017-004/REHAB-LEAD-PD	14A	LMH	\$5,416.00
2017	14	31933	6294669	HANOVER/HD-017-004/REHAB-LEAD-PD	14A	LMH	\$2,100.00
2017	14	31933	6299642	HANOVER/HD-017-004/REHAB-LEAD-PD	14A	LMH	\$3,735.00
2017	14	31933	6304467	HANOVER/HD-017-004/REHAB-LEAD-PD	14A	LMH	\$16,600.00
2017	14	31933	6337945	HANOVER/HD-017-004/REHAB-LEAD-PD	14A	LMH	\$2,294.00
2017	14	31936	6270232	LAWRENCEBURG/HD-017-008/REHAB-LEAD-PD	14A	LMH	\$13,438.00
2017	14	31936	6273118	LAWRENCEBURG/HD-017-008/REHAB-LEAD-PD	14A	LMH	\$916.00
2017	14	31936	6278431	LAWRENCEBURG/HD-017-008/REHAB-LEAD-PD	14A	LMH	\$571.00
2017	14	31936	6303958	LAWRENCEBURG/HD-017-008/REHAB-LEAD-PD	14A	LMH	\$10,260.00
2017	14	31936	6306727	LAWRENCEBURG/HD-017-008/REHAB-LEAD-PD	14A	LMH	\$14,400.00
2017	14	31936	6311781	LAWRENCEBURG/HD-017-008/REHAB-LEAD-PD	14A	LMH	\$14,000.00
2017	14	31936	6323497	LAWRENCEBURG/HD-017-008/REHAB-LEAD-PD	14A	LMH	\$32,173.40



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2017	14	31936	6329804	LAWRENCEBURG/HD-017-008/REHAB-LEAD-PD	14A	LMH	\$4,212.60
2017	14	31939	6273051	BLOOMFILED/HD-017-003/REHAB-LEAD-PD	14A	LMH	\$9,839.76
2017	14	31939	6281339	BLOOMFILED/HD-017-003/REHAB-LEAD-PD	14A	LMH	\$17,787.11
2017	14	31939	6294669	BLOOMFILED/HD-017-003/REHAB-LEAD-PD	14A	LMH	\$23,921.03
2017	14	31939	6299642	BLOOMFILED/HD-017-003/REHAB-LEAD-PD	14A	LMH	\$17,164.00
2017	14	31939	6310120	BLOOMFILED/HD-017-003/REHAB-LEAD-PD	14A	LMH	\$14,682.08
2017	14	31939	6321811	BLOOMFILED/HD-017-003/REHAB-LEAD-PD	14A	LMH	\$58,702.00
2017	14	31939	6329746	BLOOMFILED/HD-017-003/REHAB-LEAD-PD	14A	LMH	\$3,982.42
2017	14	31939	6331927	BLOOMFILED/HD-017-003/REHAB-LEAD-PD	14A	LMH	\$21,256.54
2017	14	31939	6338267	BLOOMFILED/HD-017-003/REHAB-LEAD-PD	14A	LMH	\$17,555.00
2017	14	31939	6341081	BLOOMFILED/HD-017-003/REHAB-LEAD-PD	14A	LMH	\$9,070.00
2017	14	31939	6349023	BLOOMFILED/HD-017-003/REHAB-LEAD-PD	14A	LMH	\$15,187.99
2017	14	31939	6349914	BLOOMFILED/HD-017-003/REHAB-LEAD-PD	14A	LMH	\$7,050.00
2017	14	31939	6354887	BLOOMFILED/HD-017-003/REHAB-LEAD-PD	14A	LMH	\$2,635.00
2017	14	31939	6363433	BLOOMFILED/HD-017-003/REHAB-LEAD-PD	14A	LMH	\$4,717.21
2017	14	31942	6285993	WASHINGTON/HD-017-011/REHAB-LEAD-PD	14A	LMH	\$2,956.40
2017	14	31942	6292955	WASHINGTON/HD-017-011/REHAB-LEAD-PD	14A	LMH	\$3,520.00
2017	14	31942	6294669	WASHINGTON/HD-017-011/REHAB-LEAD-PD	14A	LMH	\$19,116.90
2017	14	31942	6299642	WASHINGTON/HD-017-011/REHAB-LEAD-PD	14A	LMH	\$19,175.00
2017	14	31942	6303958	WASHINGTON/HD-017-011/REHAB-LEAD-PD	14A	LMH	\$19,583.03
2017	14	31942	6307046	WASHINGTON/HD-017-011/REHAB-LEAD-PD	14A	LMH	\$3,249.50
2017	14	31942	6321811	WASHINGTON/HD-017-011/REHAB-LEAD-PD	14A	LMH	\$3,802.14
2017	14	31942	6329804	WASHINGTON/HD-017-011/REHAB-LEAD-PD	14A	LMH	\$5,550.00
2017	14	31942	6331353	WASHINGTON/HD-017-011/REHAB-LEAD-PD	14A	LMH	\$1,512.43
2017	14	31942	6336024	WASHINGTON/HD-017-011/REHAB-LEAD-PD	14A	LMH	\$22,808.00
2017	14	31942	6343452	WASHINGTON/HD-017-011/REHAB-LEAD-PD	14A	LMH	\$8,235.36
2017	14	31942	6344436	WASHINGTON/HD-017-011/REHAB-LEAD-PD	14A	LMH	\$21,679.80
2017	14	31942	6351575	WASHINGTON/HD-017-011/REHAB-LEAD-PD	14A	LMH	\$12,950.00
2017	14	31942	6354345	WASHINGTON/HD-017-011/REHAB-LEAD-PD	14A	LMH	\$3,150.00
2017	14	31942	6361748	WASHINGTON/HD-017-011/REHAB-LEAD-PD	14A	LMH	\$1,114.95
2017	14	31947	6278431	SPEEDWAY/HD-017-001/REHAB-PD-LEAD	14A	LMH	\$15,678.00
2017	14	31947	6293375	SPEEDWAY/HD-017-001/REHAB-PD-LEAD	14A	LMH	\$1,458.00
2017	14	31947	6295599	SPEEDWAY/HD-017-001/REHAB-PD-LEAD	14A	LMH	\$35,075.00
2017	14	31947	6336668	SPEEDWAY/HD-017-001/REHAB-PD-LEAD	14A	LMH	\$28,034.00
2017	14	31949	6295957	HOPE/HD-017-007/REHAB-PD-LEAD	14A	LMH	\$9,203.00
2017	14	31949	6307712	HOPE/HD-017-007/REHAB-PD-LEAD	14A	LMH	\$23,418.00
2017	14	31949	6310120	HOPE/HD-017-007/REHAB-PD-LEAD	14A	LMH	\$1,022.00
2017	14	31949	6324688	HOPE/HD-017-007/REHAB-PD-LEAD	14A	LMH	\$15,432.50
2017	14	31949	6336668	HOPE/HD-017-007/REHAB-PD-LEAD	14A	LMH	\$6,750.00
2017	14	31949	6350436	HOPE/HD-017-007/REHAB-PD-LEAD	14A	LMH	\$5,720.00
2017	14	31955	6284054	JENNINGS CO/HD-017-014/REHAB-PD-LEAD	14A	LMH	\$7,500.00
2017	14	31955	6292602	JENNINGS CO/HD-017-014/REHAB-PD-LEAD	14A	LMH	\$12,849.50
2017	14	31955	6293375	JENNINGS CO/HD-017-014/REHAB-PD-LEAD	14A	LMH	\$12,865.00
2017	14	31955	6293376	JENNINGS CO/HD-017-014/REHAB-PD-LEAD	14A	LMH	\$7,500.00
2017	14	31955	6299642	JENNINGS CO/HD-017-014/REHAB-PD-LEAD	14A	LMH	\$1,497.00
2017	14	31955	6301855	JENNINGS CO/HD-017-014/REHAB-PD-LEAD	14A	LMH	\$7,154.00
2017	14	31955	6304467	JENNINGS CO/HD-017-014/REHAB-PD-LEAD	14A	LMH	\$14,773.00
2017	14	31955	6307046	JENNINGS CO/HD-017-014/REHAB-PD-LEAD	14A	LMH	\$4,580.00
2017	14	31955	6337942	JENNINGS CO/HD-017-014/REHAB-PD-LEAD	14A	LMH	\$3,520.00
2017	14	31958	6273051	PETERSBURG/HD-017-009/REHAB-PD-LEAD	14A	LMH	\$9,765.00
2017	14	31958	6275739	PETERSBURG/HD-017-009/REHAB-PD-LEAD	14A	LMH	\$6,998.00
2017	14	31958	6281339	PETERSBURG/HD-017-009/REHAB-PD-LEAD	14A	LMH	\$14,628.82
2017	14	31958	6285993	PETERSBURG/HD-017-009/REHAB-PD-LEAD	14A	LMH	\$8,880.00
2017	14	31958	6292602	PETERSBURG/HD-017-009/REHAB-PD-LEAD	14A	LMH	\$6,142.57
2017	14	31958	6293375	PETERSBURG/HD-017-009/REHAB-PD-LEAD	14A	LMH	\$18,485.00
2017	14	31958	6306727	PETERSBURG/HD-017-009/REHAB-PD-LEAD	14A	LMH	\$9,298.79
2017	14	31996	6271433	LAWRENCE CO/HD-017-002/REHAB-LEAD-PD	14A	LMH	\$19,217.00



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2017	14	31996	6273118	LAWRENCE CO/HD-017-002/REHAB-LEAD-PD	14A	LMH	\$9,987.00
2017	14	31996	6278431	LAWRENCE CO/HD-017-002/REHAB-LEAD-PD	14A	LMH	\$6,650.00
2017	14	31996	6285993	LAWRENCE CO/HD-017-002/REHAB-LEAD-PD	14A	LMH	\$8,149.24
2017	14	31996	6286475	LAWRENCE CO/HD-017-002/REHAB-LEAD-PD	14A	LMH	\$11,745.00
2017	14	31996	6292602	LAWRENCE CO/HD-017-002/REHAB-LEAD-PD	14A	LMH	\$10,532.68
2017	14	31996	6295599	LAWRENCE CO/HD-017-002/REHAB-LEAD-PD	14A	LMH	\$3,525.00
2017	14	31996	6299642	LAWRENCE CO/HD-017-002/REHAB-LEAD-PD	14A	LMH	\$12,632.00
2017	14	31996	6307046	LAWRENCE CO/HD-017-002/REHAB-LEAD-PD	14A	LMH	\$48,718.93
2017	14	31996	6307712	LAWRENCE CO/HD-017-002/REHAB-LEAD-PD	14A	LMH	\$2,600.00
2018	4	32205	6286475	City of Madison/HD-018-001/REHAB-LEAD-PD	14A	LMH	\$57,128.00
2018	4	32205	6293378	City of Madison/HD-018-001/REHAB-LEAD-PD	14A	LMH	\$9,000.00
2018	4	32205	6294669	City of Madison/HD-018-001/REHAB-LEAD-PD	14A	LMH	\$10,550.00
2018	4	32205	6303095	City of Madison/HD-018-001/REHAB-LEAD-PD	14A	LMH	\$20,682.00
2018	4	32205	6307712	City of Madison/HD-018-001/REHAB-LEAD-PD	14A	LMH	\$12,939.50
2018	4	32205	6309729	City of Madison/HD-018-001/REHAB-LEAD-PD	14A	LMH	\$4,700.00
2018	4	32205	6310120	City of Madison/HD-018-001/REHAB-LEAD-PD	14A	LMH	\$4,570.00
2018	4	32205	6329746	City of Madison/HD-018-001/REHAB-LEAD-PD	14A	LMH	\$7,213.00
2018	4	32205	6336024	City of Madison/HD-018-001/REHAB-LEAD-PD	14A	LMH	\$13,888.50
2018	4	32205	6341081	City of Madison/HD-018-001/REHAB-LEAD-PD	14A	LMH	\$9,080.00
2018	4	32205	6343452	City of Madison/HD-018-001/REHAB-LEAD-PD	14A	LMH	\$6,250.00
2018	4	32205	6348265	City of Madison/HD-018-001/REHAB-LEAD-PD	14A	LMH	\$6,300.00
2018	4	32205	6350378	City of Madison/HD-018-001/REHAB-LEAD-PD	14A	LMH	\$2,473.00
2018	4	32205	6350436	City of Madison/HD-018-001/REHAB-LEAD-PD	14A	LMH	\$7,300.00
2018	4	32205	6356138	City of Madison/HD-018-001/REHAB-LEAD-PD	14A	LMH	\$150.00
2018	4	32205	6361057	City of Madison/HD-018-001/REHAB-LEAD-PD	14A	LMH	\$7,014.00
2018	4	32205	6375558	City of Madison/HD-018-001/REHAB-LEAD-PD	14A	LMH	\$7,283.00
2018	4	32208	6343452	City of Knox/HD-018-002/REHAB-LEAD-PD	14A	LMH	\$8,500.00
2018	4	32208	6375583	City of Knox/HD-018-002/REHAB-LEAD-PD	14A	LMH	\$39,846.00
2018	4	32211	6295957	Dearborn County/HD-018-005/Rehab/Lead/PD	14A	LMH	\$2,220.00
2018	4	32211	6306727	Dearborn County/HD-018-005/Rehab/Lead/PD	14A	LMH	\$2,220.00
2018	4	32211	6319782	Dearborn County/HD-018-005/Rehab/Lead/PD	14A	LMH	\$7,370.00
2018	4	32211	6329804	Dearborn County/HD-018-005/Rehab/Lead/PD	14A	LMH	\$16,000.00
2018	4	32211	6336668	Dearborn County/HD-018-005/Rehab/Lead/PD	14A	LMH	\$8,125.00
2018	4	32211	6338772	Dearborn County/HD-018-005/Rehab/Lead/PD	14A	LMH	\$14,350.00
2018	4	32211	6341081	Dearborn County/HD-018-005/Rehab/Lead/PD	14A	LMH	\$2,750.00
2018	4	32211	6344436	Dearborn County/HD-018-005/Rehab/Lead/PD	14A	LMH	\$4,370.00
2018	4	32211	6348265	Dearborn County/HD-018-005/Rehab/Lead/PD	14A	LMH	\$18,150.00
2018	4	32211	6358706	Dearborn County/HD-018-005/Rehab/Lead/PD	14A	LMH	\$5,298.00
2018	4	32211	6358739	Dearborn County/HD-018-005/Rehab/Lead/PD	14A	LMH	\$7,700.00
2018	4	32211	6367327	Dearborn County/HD-018-005/Rehab/Lead/PD	14A	LMH	\$29,975.00
2018	4	32211	6375538	Dearborn County/HD-018-005/Rehab/Lead/PD	14A	LMH	\$5,751.00
2018	4	32211	6378848	Dearborn County/HD-018-005/Rehab/Lead/PD	14A	LMH	\$25,720.00
2018	4	32211	6383362	Dearborn County/HD-018-005/Rehab/Lead/PD	14A	LMH	\$12,500.00
2018	4	32214	6296273	Switzerland County/HD-018-006/Rehab/Lead/PD	14A	LMH	\$2,220.00
2018	4	32214	6306727	Switzerland County/HD-018-006/Rehab/Lead/PD	14A	LMH	\$2,220.00
2018	4	32214	6310120	Switzerland County/HD-018-006/Rehab/Lead/PD	14A	LMH	\$740.00
2018	4	32214	6329804	Switzerland County/HD-018-006/Rehab/Lead/PD	14A	LMH	\$14,550.00
2018	4	32214	6337374	Switzerland County/HD-018-006/Rehab/Lead/PD	14A	LMH	\$9,290.00
2018	4	32214	6348265	Switzerland County/HD-018-006/Rehab/Lead/PD	14A	LMH	\$6,350.00
2018	4	32214	6349023	Switzerland County/HD-018-006/Rehab/Lead/PD	14A	LMH	\$15,672.00
2018	4	32214	6349914	Switzerland County/HD-018-006/Rehab/Lead/PD	14A	LMH	\$4,200.00
2018	4	32214	6356691	Switzerland County/HD-018-006/Rehab/Lead/PD	14A	LMH	\$4,000.00
2018	4	32214	6358291	Switzerland County/HD-018-006/Rehab/Lead/PD	14A	LMH	\$8,580.00
2018	4	32214	6367327	Switzerland County/HD-018-006/Rehab/Lead/PD	14A	LMH	\$50,950.50
2018	4	32214	6375558	Switzerland County/HD-018-006/Rehab/Lead/PD	14A	LMH	\$10,887.50
2018	4	32214	6383362	Switzerland County/HD-018-006/Rehab/Lead/PD	14A	LMH	\$20,600.00



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2018	4	32215	6379255	TOWN OF MONROE CTY/HD-018-004/REHABILITATION/LEAD/PD	14A	LMH	\$6,875.00
2018	4	32215	6383362	TOWN OF MONROE CTY/HD-018-004/REHABILITATION/LEAD/PD	14A	LMH	\$4,792.33
2018	4	32222	6348265	CITY OF HUNTINGBURG/HD-018-007/REHAB/LEAD/PD	14A	LMH	\$5,625.00
2018	4	32222	6358706	CITY OF HUNTINGBURG/HD-018-007/REHAB/LEAD/PD	14A	LMH	\$2,849.00
2018	4	32222	6365033	CITY OF HUNTINGBURG/HD-018-007/REHAB/LEAD/PD	14A	LMH	\$37,394.44
2018	4	32222	6375558	CITY OF HUNTINGBURG/HD-018-007/REHAB/LEAD/PD	14A	LMH	\$5,153.43
2018	4	32222	6383362	CITY OF HUNTINGBURG/HD-018-007/REHAB/LEAD/PD	14A	LMH	\$15,373.06
2018	4	32231	6349464	FOUNTAIN COUNTY/HD-018-010/REHAB/LEAD/PD	14A	LMH	\$28,194.54
2018	4	32231	6352514	FOUNTAIN COUNTY/HD-018-010/REHAB/LEAD/PD	14A	LMH	\$30,094.52
2018	4	32231	6358706	FOUNTAIN COUNTY/HD-018-010/REHAB/LEAD/PD	14A	LMH	\$26,777.39
2018	4	32234	6323008	CITY OF VINCENNES/HD-018-003/REHAB/LEAD/PD	14A	LMH	\$7,500.00
2018	4	32234	6336024	CITY OF VINCENNES/HD-018-003/REHAB/LEAD/PD	14A	LMH	\$1,933.77
2018	4	32234	6343452	CITY OF VINCENNES/HD-018-003/REHAB/LEAD/PD	14A	LMH	\$20,063.67
2018	4	32234	6349464	CITY OF VINCENNES/HD-018-003/REHAB/LEAD/PD	14A	LMH	\$13,264.00
2018	4	32234	6355320	CITY OF VINCENNES/HD-018-003/REHAB/LEAD/PD	14A	LMH	\$1,610.00
2018	4	32234	6359173	CITY OF VINCENNES/HD-018-003/REHAB/LEAD/PD	14A	LMH	\$6,828.00
2018	4	32234	6363433	CITY OF VINCENNES/HD-018-003/REHAB/LEAD/PD	14A	LMH	\$14,136.17
2018	4	32234	6375538	CITY OF VINCENNES/HD-018-003/REHAB/LEAD/PD	14A	LMH	\$5,500.00
2018	4	32234	6375558	CITY OF VINCENNES/HD-018-003/REHAB/LEAD/PD	14A	LMH	\$1,940.27
					<b>14A</b>	<b>Matrix Code</b>	<b>\$1,923,234.47</b>
2017	13	31859	6296109	THORNTOWN/PL-17-003/PLANNING	20A	LMA	\$18,000.00
2017	13	31993	6281018	FOUNTAIN CITY/PL-17-021/PLANNING	20A	LMA	\$18,000.00
2017	13	31999	6283721	MORGNATOWN/PL-17-019/PLANNING	20A	LMA	\$14,000.00
2017	13	32132	6302346	DALE/PL-17-022/PLANNING	20A	LMA	\$30,000.00
2017	13	32132	6355938	DALE/PL-17-022/PLANNING	20A	LMA	\$20,000.00
2017	13	32144	6309104	GREENE COUNTY/PL-17-024/PLANNING	20A	LMA	\$30,000.00
2017	13	32171	6320226	MARSHALL COUNTY/PL-17-025/PLANNING	20A	LMA	\$30,000.00
2017	13	32171	6379777	MARSHALL COUNTY/PL-17-025/PLANNING	20A	LMA	\$20,000.00
2017	14	32133	6302346	ENGLISH/PL-17-023/PLANNING	20A	LMA	\$30,000.00
2017	14	32133	6362234	ENGLISH/PL-17-023/PLANNING	20A	LMA	\$20,000.00
2018	1	32056	6313409	SPEEDWAY/PL-18-006/PLANNING	20A	LMA	\$40,000.00
2018	1	32057	6320223	OLDENBURG/PL-18-007/PLANNING	20A	LMA	\$16,000.00
2018	1	32073	6341991	BROWN COUNTY/PL-18-005/PLANNING	20A	LMA	\$20,000.00
2018	1	32076	6317932	NEWTON COUNTY/PL-18-001/PLANNING	20A	LMA	\$34,200.00
2018	1	32077	6332445	WATERLOO/PL-18-002/PLANNING	20A	LMA	\$18,000.00
2018	1	32094	6335107	DUNKIRK/PL-18-003/PLANNING	20A	LMA	\$46,980.00
2018	1	32106	6332445	CHRISNEY/PL-18-009/PLANNING	20A	LMA	\$18,000.00
2018	1	32119	6309105	BOURBON/PL-18-013/PLANNING	20A	LMA	\$14,215.76
2018	1	32120	6283732	DALE/PL-18-010/PLANNING	20A	LMA	\$24,000.00
2018	1	32120	6339294	DALE/PL-18-010/PLANNING	20A	LMA	\$16,000.00
2018	1	32121	6297837	HEBRON/PL-18-011/PLANNING	20A	LMA	\$18,090.00
2018	1	32121	6323953	HEBRON/PL-18-011/PLANNING	20A	LMA	\$12,060.00
2018	1	32122	6296111	HILLSBORO/PL-18-012/PLANNING	20A	LMA	\$21,000.00
2018	1	32122	6346480	HILLSBORO/PL-18-012/PLANNING	20A	LMA	\$14,000.00
2018	1	32128	6287088	KNIGHTSVILLE/PL-18-014/PLANNING	20A	LMA	\$21,000.00
2018	1	32128	6358104	KNIGHTSVILLE/PL-18-014/PLANNING	20A	LMA	\$14,000.00
2018	1	32129	6281019	TIPPECANOE COUNTY/PL-18-015/PLANNING	20A	LMA	\$30,000.00
2018	1	32129	6317932	TIPPECANOE COUNTY/PL-18-015/PLANNING	20A	LMA	\$20,000.00
2018	1	32130	6322218	TRAFALGAR/PL-18-017/PLANNING	20A	LMA	\$12,000.00
2018	1	32130	6370127	TRAFALGAR/PL-18-017/PLANNING	20A	LMA	\$8,000.00
2018	1	32140	6320223	STARKE COUNTY/PL-18-016/PLANNING	20A	LMA	\$29,160.00
2018	1	32140	6366553	STARKE COUNTY/PL-18-016/PLANNING	20A	LMA	\$19,440.00
2018	1	32143	6332445	NORTH JUDSON/PL-18-020/PLANNING	20A	LMA	\$23,760.00
2018	1	32143	6366553	NORTH JUDSON/PL-18-020/PLANNING	20A	LMA	\$15,840.00
2018	1	32145	6317932	ATTICA/PL-18-018/PLANNING	20A	LMA	\$21,000.00



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2018	1	32172	6320223	HAMLET/PL-18-019/PLANNING	20A	LMA	\$23,760.00
2018	1	32172	6366553	HAMLET/PL-18-019/PLANNING	20A	LMA	\$15,840.00
2018	1	32173	6302340	ELIZABETHTOWN/PL-18-024/PLANNING	20A	LMA	\$21,000.00
2018	1	32173	6362190	ELIZABETHTOWN/PL-18-024/PLANNING	20A	LMA	\$14,000.00
2018	1	32180	6306868	VEEDERSBURG/PL-18-023/PLANNING	20A	LMA	\$21,000.00
2018	1	32180	6367821	VEEDERSBURG/PL-18-023/PLANNING	20A	LMA	\$14,000.00
2018	1	32181	6296111	PUTNAM COUNTY/PL-18-021/PLANNING	20A	LMA	\$27,000.00
2018	1	32181	6381228	PUTNAM COUNTY/PL-18-021/PLANNING	20A	LMA	\$18,000.00
2018	1	32198	6335107	CAMBRIDGE CITY/PL-18-022/PLANNING	20A	LMA	\$24,000.00
2018	1	32199	6335107	CANNELTON/PL-18-025/PLANNING	20A	LMA	\$12,000.00
2018	1	32246	6362190	SPICELAND/PL-18-027/PLANNING	20A	LMA	\$24,000.00
2018	1	32247	6355950	NORTH VERNON/PL-18-029/PLANNING	20A	LMA	\$20,412.00
2018	1	32248	6346480	SHOALS/PL-18-030/PLANNING	20A	LMA	\$30,000.00
2018	1	32249	6320223	LACROSSE/PL-18-031/PLANNING	20A	LMA	\$30,000.00
2018	1	32249	6384986	LACROSSE/PL-18-031/PLANNING	20A	LMA	\$20,000.00
2018	1	32349	6366553	FILLMORE/PL-18-035/PLANNING	20A	LMA	\$30,000.00
2018	1	32350	6367821	LOSANTVILLE/PL-18-037/PLANNING	20A	LMA	\$27,000.00
2018	1	32351	6381228	BUNKER HILL/PL-18-036/PLANNING	20A	LMA	\$29,160.00
					<b>20A</b>	<b>Matrix Code</b>	<b>\$1,157,917.76</b>
<b>Total</b>							<b>\$28,066,505.25</b>

**LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2012	12	31513	6296054	SCOTT COUNTY/PS-12-500/PUBLIC SERVICE	03T	LMC	\$2,561.76
2012	12	31513	6332439	SCOTT COUNTY/PS-12-500/PUBLIC SERVICE	03T	LMC	\$6,795.26
2012	12	31513	6355919	SCOTT COUNTY/PS-12-500/PUBLIC SERVICE	03T	LMC	\$1,906.82
2012	12	31513	6366548	SCOTT COUNTY/PS-12-500/PUBLIC SERVICE	03T	LMC	\$685.48
2012	12	31513	6378057	SCOTT COUNTY/PS-12-500/PUBLIC SERVICE	03T	LMC	\$745.02
					<b>03T</b>	<b>Matrix Code</b>	<b>\$12,694.34</b>
2016	17	31637	6302359	ADAMS COUNTY/WFD-16-103/Workforce	05H	LMCSV	\$50,092.80
					<b>05H</b>	<b>Matrix Code</b>	<b>\$50,092.80</b>
<b>Total</b>							<b>\$62,787.14</b>

**LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	13	31859	6296109	THORNTOWN/PL-17-003/PLANNING	20A	LMA	\$18,000.00
2017	13	31920	6302346	PORTLAND/PL-17-013/PLANNING	20A	SBA	\$15,000.00
2017	13	31959	6281018	CLAY CITY/PL-17-015/PLANNING	20A	SBA	\$12,000.00
2017	13	31993	6281018	FOUNTAIN CITY/PL-17-021/PLANNING	20A	LMA	\$18,000.00
2017	13	31999	6283721	MORGANTOWN/PL-17-019/PLANNING	20A	LMA	\$14,000.00
2017	13	32132	6302346	DALE/PL-17-022/PLANNING	20A	LMA	\$30,000.00
2017	13	32132	6355938	DALE/PL-17-022/PLANNING	20A	LMA	\$20,000.00
2017	13	32144	6309104	GREENE COUNTY/PL-17-024/PLANNING	20A	LMA	\$30,000.00
2017	13	32171	6320226	MARSHALL COUNTY/PL-17-025/PLANNING	20A	LMA	\$30,000.00
2017	13	32171	6379777	MARSHALL COUNTY/PL-17-025/PLANNING	20A	LMA	\$20,000.00
2017	14	32133	6302346	ENGLISH/PL-17-023/PLANNING	20A	LMA	\$30,000.00
2017	14	32133	6362234	ENGLISH/PL-17-023/PLANNING	20A	LMA	\$20,000.00
2018	1	32056	6313409	SPEEDWAY/PL-18-006/PLANNING	20A	LMA	\$40,000.00
2018	1	32057	6320223	OLDENBURG/PL-18-007/PLANNING	20A	LMA	\$16,000.00
2018	1	32073	6341991	BROWN COUNTY/PL-18-005/PLANNING	20A	LMA	\$20,000.00
2018	1	32076	6317932	NEWTON COUNTY/PL-18-001/PLANNING	20A	LMA	\$34,200.00
2018	1	32077	6332445	WATERLOO/PL-18-002/PLANNING	20A	LMA	\$18,000.00



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2018	1	32094	6335107	DUNKIRK/PL-18-003/PLANNING	20A	LMA	\$46,980.00
2018	1	32106	6332445	CHRISNEY/PL-18-009/PLANNING	20A	LMA	\$18,000.00
2018	1	32109	6332445	FRANCISCO/PL-18-008/PLANNING	20A	SBS	\$7,998.40
2018	1	32110	6317932	BREMEN/PL-18-004/PLANNING	20A	SBA	\$16,000.00
2018	1	32119	6309105	BOURBON/PL-18-013/PLANNING	20A	LMA	\$14,215.76
2018	1	32120	6283732	DALE/PL-18-010/PLANNING	20A	LMA	\$24,000.00
2018	1	32120	6339294	DALE/PL-18-010/PLANNING	20A	LMA	\$16,000.00
2018	1	32121	6297837	HEBRON/PL-18-011/PLANNING	20A	LMA	\$18,090.00
2018	1	32121	6323953	HEBRON/PL-18-011/PLANNING	20A	LMA	\$12,060.00
2018	1	32122	6296111	HILLSBORO/PL-18-012/PLANNING	20A	LMA	\$21,000.00
2018	1	32122	6346480	HILLSBORO/PL-18-012/PLANNING	20A	LMA	\$14,000.00
2018	1	32128	6287088	KNIGHTSVILLE/PL-18-014/PLANNING	20A	LMA	\$21,000.00
2018	1	32128	6358104	KNIGHTSVILLE/PL-18-014/PLANNING	20A	LMA	\$14,000.00
2018	1	32129	6281019	TIPPECANOE COUNTY/PL-18-015/PLANNING	20A	LMA	\$30,000.00
2018	1	32129	6317932	TIPPECANOE COUNTY/PL-18-015/PLANNING	20A	LMA	\$20,000.00
2018	1	32130	6322218	TRAFALGAR/PL-18-017/PLANNING	20A	LMA	\$12,000.00
2018	1	32130	6370127	TRAFALGAR/PL-18-017/PLANNING	20A	LMA	\$8,000.00
2018	1	32140	6320223	STARKE COUNTY/PL-18-016/PLANNING	20A	LMA	\$29,160.00
2018	1	32140	6366553	STARKE COUNTY/PL-18-016/PLANNING	20A	LMA	\$19,440.00
2018	1	32143	6332445	NORTH JUDSON/PL-18-020/PLANNING	20A	LMA	\$23,760.00
2018	1	32143	6366553	NORTH JUDSON/PL-18-020/PLANNING	20A	LMA	\$15,840.00
2018	1	32145	6317932	ATTICA/PL-18-018/PLANNING	20A	LMA	\$21,000.00
2018	1	32172	6320223	HAMLET/PL-18-019/PLANNING	20A	LMA	\$23,760.00
2018	1	32172	6366553	HAMLET/PL-18-019/PLANNING	20A	LMA	\$15,840.00
2018	1	32173	6302340	ELIZABETHTOWN/PL-18-024/PLANNING	20A	LMA	\$21,000.00
2018	1	32173	6362190	ELIZABETHTOWN/PL-18-024/PLANNING	20A	LMA	\$14,000.00
2018	1	32180	6306868	VEEDERSBURG/PL-18-023/PLANNING	20A	LMA	\$21,000.00
2018	1	32180	6367821	VEEDERSBURG/PL-18-023/PLANNING	20A	LMA	\$14,000.00
2018	1	32181	6296111	PUTNAM COUNTY/PL-18-021/PLANNING	20A	LMA	\$27,000.00
2018	1	32181	6381228	PUTNAM COUNTY/PL-18-021/PLANNING	20A	LMA	\$18,000.00
2018	1	32198	6335107	CAMBRIDGE CITY/PL-18-022/PLANNING	20A	LMA	\$24,000.00
2018	1	32199	6335107	CANNELTON/PL-18-025/PLANNING	20A	LMA	\$12,000.00
2018	1	32246	6362190	SPICELAND/PL-18-027/PLANNING	20A	LMA	\$24,000.00
2018	1	32247	6355950	NORTH VERNON/PL-18-029/PLANNING	20A	LMA	\$20,412.00
2018	1	32248	6346480	SHOALS/PL-18-030/PLANNING	20A	LMA	\$30,000.00
2018	1	32249	6320223	LACROSSE/PL-18-031/PLANNING	20A	LMA	\$30,000.00
2018	1	32249	6384986	LACROSSE/PL-18-031/PLANNING	20A	LMA	\$20,000.00
2018	1	32250	6348625	TIPTON/PL-18-028/PLANNING	20A	SBA	\$24,000.00
2018	1	32330	6379691	PERRY COUNTY/PL-18-033/PLANNING	20A	SBS	\$10,000.00
2018	1	32349	6366553	FILLMORE/PL-18-035/PLANNING	20A	LMA	\$30,000.00
2018	1	32350	6367821	LOSANTVILLE/PL-18-037/PLANNING	20A	LMA	\$27,000.00
2018	1	32351	6381228	BUNKER HILL/PL-18-036/PLANNING	20A	LMA	\$29,160.00
					<b>20A</b>	<b>Matrix Code</b>	<b>\$1,242,916.16</b>
2012	12	31514	6332439	SCOTT COUNTY/PS-12-500/ADMINISTRATION	21A		\$1,835.50
2012	12	31514	6366548	SCOTT COUNTY/PS-12-500/ADMINISTRATION	21A		\$1,835.50
2014	12	31889	6287091	NORTH LIBERTY/ST-14-109/ADMINISTRATION	21A		\$20,365.00
2014	12	31889	6309107	NORTH LIBERTY/ST-14-109/ADMINISTRATION	21A		\$10,182.50
2014	12	31889	6322208	NORTH LIBERTY/ST-14-109/ADMINISTRATION	21A		\$182.50
2015	12	32087	6317922	JACKSON COUNTY/PF-12-502/ADMINISTRATION	21A		\$14,500.00
2016	17	31700	6320229	OXFORD/SI-16-100/ADMINISTRATION	21A		\$2,000.00
2016	17	31713	6310545	ROYAL CENTER/WW-16-104/ADMINISTRATION	21A		\$16,000.00
2016	17	31714	6310545	ROYAL CENTER/WW-16-104/ENVIRONMENTAL	21A		\$1,200.00
2016	17	31832	6281002	COATESVILLE/WW-15-204/ADMINISTRATION	21A		\$2,900.00
2016	17	31832	6297843	COATESVILLE/WW-15-204/ADMINISTRATION	21A		\$8,700.00
2016	17	31836	6283701	LYNNVILLE/WW-16-117/ADMINISTRATION	21A		\$2,500.00
2016	17	31836	6296038	LYNNVILLE/WW-16-117/ADMINISTRATION	21A		\$2,500.00
2016	17	31836	6309109	LYNNVILLE/WW-16-117/ADMINISTRATION	21A		\$2,500.00



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2016	17	31836	6313401	LYNNVILLE/WW-16-117/ADMINISTRATION	21A		\$2,500.00
2016	17	31882	6296038	STARKE COUNTY/PF-16-108/ADMINISTRATION	21A		\$15,250.00
2017	13	31876	6281018	SHIRLEY/WW-17-101/ADMINISTRATION	21A		\$3,750.00
2017	13	31876	6302346	SHIRLEY/WW-17-101/ADMINISTRATION	21A		\$5,000.00
2017	13	31876	6309104	SHIRLEY/WW-17-101/ADMINISTRATION	21A		\$1,250.00
2017	13	31897	6283721	HOWARD COUNTY/WW-17-104/ADMINISTRATION	21A		\$3,000.00
2017	13	31965	6325255	NORTH JUDSON/WW-17-105/ADMINISTRATION	21A		\$15,125.00
2017	13	31968	6337732	VERSAILLES/WW-17-108/ADMINISTRATION	21A		\$5,149.00
2017	13	31977	6296109	MARSHALL/WW-17-116/ADMINISTRATION	21A		\$2,700.00
2017	13	31977	6302346	MARSHALL/WW-17-116/ADMINISTRATION	21A		\$900.00
2017	13	32071	6313403	GRANDVIEW/WW-16-120/ADMINISTRATION	21A		\$14,500.00
2017	13	32071	6337732	GRANDVIEW/WW-16-120/ADMINISTRATION	21A		\$17,500.00
2017	13	32080	6283721	KIRKLIN/WW-17-118/ADMINISTRATION	21A		\$1,400.00
2017	13	32080	6291567	KIRKLIN/WW-17-118/ADMINISTRATION	21A		\$2,800.00
2017	13	32080	6302346	KIRKLIN/WW-17-118/ADMINISTRATION	21A		\$1,400.00
2017	13	32080	6309104	KIRKLIN/WW-17-118/ADMINISTRATION	21A		\$1,400.00
2017	13	32080	6317940	KIRKLIN/WW-17-118/ADMINISTRATION	21A		\$1,400.00
2017	13	32080	6332461	KIRKLIN/WW-17-118/ADMINISTRATION	21A		\$1,400.00
2017	13	32080	6335116	KIRKLIN/WW-17-118/ADMINISTRATION	21A		\$1,400.00
2017	13	32080	6346476	KIRKLIN/WW-17-118/ADMINISTRATION	21A		\$1,400.00
2017	13	32080	6355938	KIRKLIN/WW-17-118/ADMINISTRATION	21A		\$2,800.00
2017	13	32083	6287079	HOLLAND/WW-17-121/ADMINISTRATION	21A		\$10,000.00
2017	13	32083	6309104	HOLLAND/WW-17-121/ADMINISTRATION	21A		\$5,500.00
2017	13	32083	6335116	HOLLAND/WW-17-121/ADMINISTRATION	21A		\$16,500.00
2017	13	32098	6296109	SULLIVAN/WW-17-119/ADMINISTRATION	21A		\$10,000.00
2017	13	32098	6302346	SULLIVAN/WW-17-119/ADMINISTRATION	21A		\$5,000.00
2017	13	32098	6322212	SULLIVAN/WW-17-119/ADMINISTRATION	21A		\$10,000.00
2017	13	32108	6339292	PONETO/WW-17-123/ADMINISTRATION	21A		\$8,405.39
2017	13	32108	6387982	PONETO/WW-17-123/ADMINISTRATION	21A		\$29,566.70
2017	13	32112	6287079	KNIGHTSTOWN/PF-17-107/ADMINISTRATION	21A		\$2,500.00
2017	13	32112	6297841	KNIGHTSTOWN/PF-17-107/ADMINISTRATION	21A		\$2,500.00
2017	13	32112	6304429	KNIGHTSTOWN/PF-17-107/ADMINISTRATION	21A		\$1,250.00
2017	13	32112	6313403	KNIGHTSTOWN/PF-17-107/ADMINISTRATION	21A		\$1,250.00
2017	13	32112	6332461	KNIGHTSTOWN/PF-17-107/ADMINISTRATION	21A		\$2,000.00
2017	13	32112	6355938	KNIGHTSTOWN/PF-17-107/ADMINISTRATION	21A		\$500.00
2017	13	32112	6358097	KNIGHTSTOWN/PF-17-107/ADMINISTRATION	21A		\$1,250.00
2017	13	32114	6346476	GREENTOWN/SI-17-103/ADMINISTRATION	21A		\$3,500.00
2017	13	32114	6362234	GREENTOWN/SI-17-103/ADMINISTRATION	21A		\$3,500.00
2017	13	32114	6377362	GREENTOWN/SI-17-103/ADMINISTRATION	21A		\$1,750.00
2017	13	32114	6379777	GREENTOWN/SI-17-103/ADMINISTRATION	21A		\$1,750.00
2017	13	32117	6374223	JAMESTOWN/SI-17-105/ADMINISTRATION	21A		\$27,000.00
2017	14	31922	6278431	NORTH VERNON/HD-017-010/ADMINISTRATION	21A		\$4,000.00
2017	14	31925	6336024	CROTHERSVILLE/HD-017-010/ADMINISTRATION	21A		\$4,000.00
2017	14	31928	6336024	BEDFORD/HD-017-006/ADMINISTRATION	21A		\$4,000.00
2017	14	31931	6275754	HANOVER/HD-017-004/ADMINISTRATION	21A		\$3,863.16
2017	14	31931	6284552	HANOVER/HD-017-004/ADMINISTRATION	21A		\$4,297.34
2017	14	31931	6293377	HANOVER/HD-017-004/ADMINISTRATION	21A		\$4,297.34
2017	14	31931	6304467	HANOVER/HD-017-004/ADMINISTRATION	21A		\$3,683.44
2017	14	31937	6273051	BLOOMFIELD/HD-017-003/ADMINISTRATION	21A		\$1,377.41
2017	14	31937	6281339	BLOOMFIELD/HD-017-003/ADMINISTRATION	21A		\$1,255.33
2017	14	31937	6294669	BLOOMFIELD/HD-017-003/ADMINISTRATION	21A		\$595.65
2017	14	31937	6310120	BLOOMFIELD/HD-017-003/ADMINISTRATION	21A		\$1,616.09
2017	14	31937	6329746	BLOOMFIELD/HD-017-003/ADMINISTRATION	21A		\$536.36
2017	14	31937	6331927	BLOOMFIELD/HD-017-003/ADMINISTRATION	21A		\$175.88
2017	14	31937	6349023	BLOOMFIELD/HD-017-003/ADMINISTRATION	21A		\$63.95
2017	14	31937	6363433	BLOOMFIELD/HD-017-003/ADMINISTRATION	21A		\$700.00
2017	14	31940	6285993	WASHINGTON/HD-017-011/ADMINISTRATION	21A		\$447.41



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2017	14	31940	6294669	WASHINGTON/HD-017-011/ADMINISTRATION	21A		\$543.25
2017	14	31940	6307046	WASHINGTON/HD-017-011/ADMINISTRATION	21A		\$1,175.92
2017	14	31945	6336668	SPEEDWAY/HD-017-001/ADMINISTRATION	21A		\$4,000.00
2017	14	31956	6281339	PETERSBURG/HD-017-009/ADMINISTRATION	21A		\$1,324.63
2017	14	31956	6292602	PETERSBURG/HD-017-009/ADMINISTRATION	21A		\$803.38
2017	14	31956	6306727	PETERSBURG/HD-017-009/ADMINISTRATION	21A		\$911.01
2017	14	31994	6285993	Lawrence Co/HD-017-002/ADMINISTRATION	21A		\$1,559.84
2017	14	31994	6292602	Lawrence Co/HD-017-002/ADMINISTRATION	21A		\$1,518.11
2017	14	31994	6307046	Lawrence Co/HD-017-002/ADMINISTRATION	21A		\$3,279.04
2018	2	32004	6351984	ADMINISTRATION/AD-18-001	21A		\$3,437.98
2018	2	32324	6365105	PRINCES LAKES/WW-16-121/ADMINISTRATION	21A		\$2,500.00
2018	4	32203	6310120	City of Madison/HD-018-001/ADMINISTRATION	21A		\$6,323.24
2018	4	32203	6356138	City of Madison/HD-018-001/ADMINISTRATION	21A		\$12,892.03
2018	4	32203	6367327	City of Madison/HD-018-001/ADMINISTRATION	21A		\$5,164.67
2018	4	32204	6293378	City of Madison/HD-018-001/ENVIRO REVIEW	21A		\$4,000.00
2018	4	32206	6343452	City of Knox/HD-018-002/ADMINISTRATION	21A		\$5,062.50
2018	4	32207	6275739	City of Knox/HD-018-002/ENV REVIEW	21A		\$1,500.00
2018	4	32209	6329804	County of Dearborn/HD-018-005/Administrative	21A		\$8,042.17
2018	4	32209	6358739	County of Dearborn/HD-018-005/Administrative	21A		\$5,100.03
2018	4	32210	6295957	Dearborn County/HD-018-005/Environmental	21A		\$5,000.00
2018	4	32212	6331353	Switzerland County/HD-018-006/Administration	21A		\$6,870.45
2018	4	32212	6355320	Switzerland County/HD-018-006/Administration	21A		\$5,321.55
2018	4	32213	6296273	Switzerland County/HD-018-006/Environmental	21A		\$5,000.00
2018	4	32218	6379255	TOWN OF MONROE CITY/HD-018-004/ADMIN	21A		\$3,006.82
2018	4	32218	6383362	TOWN OF MONROE CITY/HD-018-004/ADMIN	21A		\$1,574.76
2018	4	32219	6379255	TOWN OF MONROE CITY/HD-018-004/ENV REVIEW	21A		\$683.27
2018	4	32220	6348265	CITY OF HUNTINGBURG/HD-018-007/ADMIN	21A		\$3,155.22
2018	4	32220	6365033	CITY OF HUNTINGBURG/HD-018-007/ADMIN	21A		\$444.12
2018	4	32220	6375558	CITY OF HUNTINGBURG/HD-018-007/ADMIN	21A		\$871.85
2018	4	32220	6383362	CITY OF HUNTINGBURG/HD-018-007/ADMIN	21A		\$856.09
2018	4	32221	6348265	CITY OF HUNTINGBURG/HD-018-007/ENVIRONMENTAL REVIEW	21A		\$1,560.26
2018	4	32226	6375558	TOWN OF OAKTOWN/HD-018-009/ENVIRONMENTAL	21A		\$549.21
2018	4	32227	6375558	TOWN OF OAKTOWN/HD-018-009/ADMIN	21A		\$2,866.43
2018	4	32227	6383362	TOWN OF OAKTOWN/HD-018-009/ADMIN	21A		\$808.29
2018	4	32229	6349464	FOUNTAIN COUNTY/HD-018-010/ADMIN	21A		\$2,704.64
2018	4	32232	6323008	CITY OF VINCENNES/HD-018-003/ADMIN	21A		\$745.96
2018	4	32232	6336024	CITY OF VINCENNES/HD-018-003/ADMIN	21A		\$223.96
2018	4	32232	6343452	CITY OF VINCENNES/HD-018-003/ADMIN	21A		\$1,194.30
2018	4	32232	6363433	CITY OF VINCENNES/HD-018-003/ADMIN	21A		\$419.46
2018	4	32232	6375558	CITY OF VINCENNES/HD-018-003/ADMIN	21A		\$491.99
2018	4	32233	6323008	CITY OF VINCENNES/HD-018-003/ENVIRONMENTAL	21A		\$1,132.81
2018	4	32233	6336024	CITY OF VINCENNES/HD-018-003/ENVIRONMENTAL	21A		\$793.30
2018	4	32233	6343452	CITY OF VINCENNES/HD-018-003/ENVIRONMENTAL	21A		\$73.89
2018	4	32267	6377532	ALLEN COUNTY/HD-018-011/ADMINISTRATION	21A		\$6,992.57
2018	5	32161	6346480	LIZTON/WW-18-106/ADMINISTRATION	21A		\$3,000.00
2018	5	32161	6365105	LIZTON/WW-18-106/ADMINISTRATION	21A		\$3,000.00
2018	5	32161	6374806	LIZTON/WW-18-106/ADMINISTRATION	21A		\$1,500.00
2018	5	32161	6384986	LIZTON/WW-18-106/ADMINISTRATION	21A		\$3,000.00
2018	5	32164	6304431	COLUMBIA CITY/WW-18-102/ADMINISTRATION	21A		\$56,000.00
2018	5	32193	6339294	GLENWOOD/WW-18-104/ADMINISTRATION	21A		\$31,800.00
2018	5	32341	6358104	WINDFALL/WW-18-111/ADMINISTRATION	21A		\$11,500.00
2018	6	32139	6310542	PETERSBURG/BC-14-106/ADMINISTRATION	21A		\$9,200.00
2018	7	32149	6317932	MONTPELIER/SI-17-106/ADMINISTRATION	21A		\$5,000.00
2018	7	32149	6327736	MONTPELIER/SI-17-106/ADMINISTRATION	21A		\$1,250.00
2018	7	32149	6337737	MONTPELIER/SI-17-106/ADMINISTRATION	21A		\$2,500.00
2018	7	32149	6365105	MONTPELIER/SI-17-106/ADMINISTRATION	21A		\$3,750.00



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2018	7	32149	6379691	MONTPELIER/SI-17-106/ADMINISTRATION	21A		\$5,407.40
2018	8	32157	6317932	DECATUR COUNTY/PF-18-101/ADMINISTRATION	21A		\$14,128.00
2018	8	32157	6387983	DECATUR COUNTY/PF-18-101/ADMINISTRATION	21A		\$21,192.00
2018	8	32168	6362190	OTTERBEIN/PF-18-104/ADMINISTRATION	21A		\$30,000.00
2018	8	32335	6372102	CLAY COUNTY/PF-18-106/ADMINISTRATION	21A		\$21,320.00
2019	28	32346	6351985	ADMINISTRATION/AD-19-001	21A		\$122,521.66
2019	28	32346	6355982	ADMINISTRATION/AD-19-001	21A		\$73,609.43
2019	28	32346	6358093	ADMINISTRATION/AD-19-001	21A		\$4,174.54
2019	28	32346	6362181	ADMINISTRATION/AD-19-001	21A		\$4,177.20
2019	28	32346	6365114	ADMINISTRATION/AD-19-001	21A		\$13,466.54
2019	28	32346	6366554	ADMINISTRATION/AD-19-001	21A		\$23,630.02
2019	28	32346	6367826	ADMINISTRATION/AD-19-001	21A		\$1,807.82
2019	28	32346	6370150	ADMINISTRATION/AD-19-001	21A		\$18,657.24
2019	28	32346	6374230	ADMINISTRATION/AD-19-001	21A		\$4,146.04
2019	28	32346	6378060	ADMINISTRATION/AD-19-001	21A		\$9,751.27
2019	28	32346	6379695	ADMINISTRATION/AD-19-001	21A		\$1,016.57
2019	28	32346	6381232	ADMINISTRATION/AD-19-001	21A		\$4,146.04
2019	28	32346	6384987	ADMINISTRATION/AD-19-001	21A		\$5,364.60
2019	28	32346	6389636	ADMINISTRATION/AD-19-001	21A		\$79,894.59
					<b>21A</b>	<b>Matrix Code</b>	<b>\$1,080,246.41</b>
2017	13	32082	6287079	HOLLAND/WW-17-121/ENVIROMENTAL	21E		\$3,000.00
2017	13	32082	6309104	HOLLAND/WW-17-121/ENVIROMENTAL	21E		\$2,000.00
2017	13	32115	6346476	GREENTOWN/SI-17-103/ENVIROMENTAL	21E		\$1,200.00
2017	13	32118	6374223	JAMESTOWN/SI-17-105/ENVIROMENTAL	21E		\$3,000.00
2018	5	32162	6346480	LIZTON/WW-18-106/ENVIROMENTAL	21E		\$4,000.00
2018	5	32165	6304431	COLUMBIA CITY/WW-18-102/ENVIROMENTAL	21E		\$5,000.00
2018	8	32158	6317932	DECATUR COUNTY/PF-18-101/ENVIROMENTAL	21E		\$3,000.00
					<b>21E</b>	<b>Matrix Code</b>	<b>\$21,200.00</b>
2016	17	31524	6302348	2016 OCRA ADMINISTRATIVE COSTS	21J		\$41,859.16
2016	17	31524	6360408	2016 OCRA ADMINISTRATIVE COSTS	21J		\$404.57
2017	13	31807	6302350	2017 OCRA ADMINISTRATIVE COSTS	21J		\$120,778.34
					<b>21J</b>	<b>Matrix Code</b>	<b>\$163,042.07</b>
<b>Total</b>							<b>\$2,507,404.64</b>

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As of 11/06/2020

Grant Number B19DC180001

**Part I: Financial Status**

**A. Sources of State CDBG Funds**

1)	State Allocation	\$30,644,288.00
2)	Program Income	
3)	Program income received in IDIS	\$0.00
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$0.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$30,644,288.00

**B. State CDBG Resources by Use**

8)	State Allocation	\$28,005,289.18
9)	Obligated to recipients	\$0.00
10)	Adjustment to compute total obligated to recipients	\$28,005,289.18
11)	Total obligated to recipients (sum of lines 9 and 10)	
12)	Set aside for State Administration	\$0.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$0.00
15)	Set aside for Technical Assistance	\$280,000.00
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$280,000.00
18)	State funds set aside for State Administration match	\$0.00

U.S. Department of Housing and Urban Development  
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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00

**C. Expenditures of State CDBG Resources**

29)	Drawn for State Administration	\$0.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$0.00
32)	Drawn for Technical Assistance	\$42,703.01
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$42,703.01
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$3,892,609.20
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$3,892,609.20

**D. Compliance with Public Service (PS) Cap**

41)	Disbursed in IDIS for PS	\$686,971.63	
42)	Adjustment to compute total disbursed for PS	\$0.00	
43)	Total disbursed for PS (sum of lines 41 and 42)	\$686,971.63	
44)	Amount subject to PS cap		
45)	State Allocation (line 1)	\$30,644,288.00	
46)	Program Income Received (line 5)	\$0.00	
47)	Adjustment to compute total subject to PS cap	\$0.00	
48)	Total subject to PS cap (sum of lines 45-47)	\$30,644,288.00	
49)	Percent of funds disbursed to date for PS (line 43 / line 48)		2.24%

**E. Compliance with Planning and Administration (P/A) Cap**

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$521,143.87	
51)	Adjustment to compute total disbursed for P/A	\$0.00	
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$521,143.87	
53)	Amount subject to Combined Expenditure P/A cap		
54)	State Allocation (line 1)	\$30,644,288.00	
55)	Program Income Received (line 5)	\$0.00	
56)	Adjustment to compute total subject to P/A cap	\$0.00	
57)	Total subject to P/A cap (sum of lines 54-56)	\$30,644,288.00	
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap		1.70%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$497,178.96	
60)	Amount subject the Annual Grant P/A cap		
61)	State Allocation	\$30,644,288.00	
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap		1.62%

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**Part II: Compliance with Overall Low and Moderate Income Benefit**

63) Period specified for benefit: grant years 2019 - 2019  
 64) Final PER for compliance with the overall benefit test: [ **No** ]

	Grant Year	2019	2020	Total
65) Benefit LMI persons and households (1)		302,528.55	0.00	302,528.55
66) Benefit LMI, 108 activities		0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		302,528.55	0.00	302,528.55
69) Prevent/Eliminate Slum/Blight		22,264.00	83,408.85	105,672.85
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		22,264.00	83,408.85	105,672.85
72) Meet Urgent Community Development Needs		0.00	0.00	0.00
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	0.00	0.00
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		324,792.55	83,408.85	408,201.40
77) Low and moderate income benefit (line 68 / line 76)		0.93	0.00	0.74
74) Other Disbursements		1.00	1.00	2.00
79) State Administration		0.00	0.00	0.00
80) Technical Assistance		42,703.01	0.00	42,703.01
81) Local Administration		448,353.87	0.00	448,353.87
82) Section 108 repayments		0.00	0.00	0.00

U.S. Department of Housing and Urban Development  
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 CDBG Housing Rehabilitation Report  
 INDIANA

CDB Owner/Occupied Housing Rehabilitation Activities Completed During Fiscal Year 2019

Matrix Code	Total Expenditures	Total Units Assisted	Average Cost
<b>Total</b>			
14A	\$308,612.00	46	\$6,708.95
14B	\$0.00	0	\$0.00
14C	\$0.00	0	\$0.00
14D	\$0.00	0	\$0.00
14F	\$0.00	0	\$0.00
14G	\$0.00	0	\$0.00
14H	\$0.00	0	\$0.00
14I	\$0.00	0	\$0.00
16A	\$0.00	0	\$0.00
<b>Totals</b>	<b>\$308,612.00</b>	<b>46</b>	<b>\$6,708.95</b>

**Excluding security devices, smoke detectors, emergency repairs, painting and tool lending**

Matrix Code	Total Expenditures	Total Units Assisted	Average Cost
14A	\$308,612.00	46	\$6,708.95
14B	\$0.00	0	\$0.00
14C	\$0.00	0	\$0.00
14D	\$0.00	0	\$0.00
14F	\$0.00	0	\$0.00
14G	\$0.00	0	\$0.00
14H	\$0.00	0	\$0.00
14I	\$0.00	0	\$0.00
16A	\$0.00	0	\$0.00
<b>Totals</b>	<b>\$308,612.00</b>	<b>46</b>	<b>\$6,708.95</b>

\* Units Assisted and Expenditures displayed for these categories will be duplicated in other asterisked categories if a grantee performed more than one of these functions

CDB Rental Housing Rehabilitation Activities Completed During Fiscal Year 2019

\* Units Assisted and Expenditures displayed for these categories will be duplicated in other asterisked categories if a grantee performed more than one of these functions

## APPENDIX E.

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HOME: PR09 (PROGRAM INCOME); PR22 (ACTIVITIES);  
PR33 (MATCH); NHTF: PR100 (ACTIVITY STATUS); ESG:  
SAGE REPORTS

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Program Income Details by Fiscal Year and Program  
 INDIANA

Report for Program:HOME  
 \*Data Only Provided for Time Period Queried:07-01-2019 to 06-30-2020

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Received/Drawn Amount
2017	HOME	M17SG180100	PI PI	0.00	DRAWS							
						6282037	07-02-19	PY	31	32174		29,032.81
						6290653	07-30-19	PY	31	32174		50,117.45
						6290653	07-30-19	PY	26	32125		39,882.25
						6294448	08-12-19	PY	20	32054		9,621.37
						6298453	08-23-19	PY	26	32125		158,036.51
						6302045	09-05-19	PY	20	32054		9,887.91
						6302045	09-05-19	PY	52	32252		87,467.62
						6305651	09-17-19	PY	21	32055		39,512.76
						6307967	09-24-19	PY	20	32054		10,338.24
						6307967	09-24-19	PY	21	32055		21,772.39
						6307967	09-24-19	PY	26	32125		169,901.24
						6314305	10-15-19	PY	26	32125		126,940.26
						6316087	10-21-19	PY	20	32054		10,772.90
						6316087	10-21-19	PY	21	32055		27,396.05
						6329322	12-04-19	PY	20	32054		16,119.84
						6329322	12-04-19	PY	21	32055		3,793.53
						6329322	12-04-19	PY	26	32125		127,366.24
						6334558	12-19-19	PY	21	32055		35,086.49
						6344180	01-24-20	PY	20	32054		17,017.69
						6344180	01-24-20	PY	21	32055		18,920.60
						6348092	02-05-20	PY	20	32054		20,342.86
						6348092	02-05-20	PY	26	32125		55,715.68
						6348135	02-05-20	PY	21	32055		18,231.58
						6348135	02-05-20	PY	26	32125		106,535.70
						6357141	03-04-20	PY	20	32054		18,039.67
						6362223	03-19-20	PY	21	32055		17,698.59
						6362230	03-19-20	PY	26	32125		74,899.66
						6364821	03-27-20	PY	20	32054		20,056.21
						6367304	04-07-20	PY	21	32055		13,223.35
						6375063	05-05-20	PY	20	32054		1,857.90
						6375064	05-05-20	PY	21	32055		12,158.36
						6380165	05-26-20	PY	20	32054		1,356.30
						6383851	06-09-20	PY	26	32125		56,024.01
						6387042	06-18-20	PY	20	32054		1,099.35
						6387050	06-18-20	PY	26	32125		55,415.97
												Receipts
												PI Draws
												1,481,639.34
												PA Draws
												0.00
												Balance
												(1,481,639.34)
<b>2017</b>	<b>HOME</b>	<b>M17SG180100</b>										<b>Total Local Account Receipts</b>
												<b>Total Local Account Draws</b>
												<b>1,481,639.34</b>
												<b>Total Local Account Balance</b>
												<b>(1,481,639.34)</b>
2018	HOME	M18SG180100	PI PI	0.00	DRAWS							
						6302045	09-05-19	PY	52	32252		311,282.38
						6329322	12-04-19	PY	52	32252		48,017.00
						6344180	01-24-20	PY	52	32252		101,775.75
						6348092	02-05-20	PY	52	32252		102,023.75
						6364812	03-27-20	PY	52	32252		101,731.75
						6383001	06-04-20	PY	52	32252		143,878.75
						6383847	06-09-20	PY	52	32252		34,823.00
												Receipts
												PI Draws
												843,532.38
												PA Draws
												0.00
												Balance
												(843,532.38)
<b>2018</b>	<b>HOME</b>	<b>M18SG180100</b>										<b>Total Local Account Receipts</b>
												<b>Total Local Account Draws</b>
												<b>843,532.38</b>
												<b>Total Local Account Balance</b>
												<b>(843,532.38)</b>
2019	HOME	M19SG180100	PI	0.00	RECEIPTS							
						5300767	10-23-19					926,668.24
												Receipts
												PI Draws
												926,668.24
												PA Draws
												0.00
												Balance
												926,668.24
<b>2019</b>	<b>HOME</b>	<b>M19SG180100</b>										<b>Total Local Account Receipts</b>
												<b>Total Local Account Draws</b>
												<b>926,668.24</b>
												<b>Total Local Account Balance</b>
												<b>926,668.24</b>



U.S. Department of Housing and Urban Development  
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 Integrated Disbursement and Information System  
 Status of HOME Activities - State  
 INDIANA

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**IDIS - PR 22**

Recipient	Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total		Initial Funding Date	Committed Amount	Drawn Amount	PCT
							Units	Home Units				
INDIANA	Rental	NEW	32260	1804 W Jefferson St, Plymouth, IN	Open	02/03/2020	0	0	09/11/2019	\$1,000,000.00	\$0.00	0.00%
INDIANA	Rental	NEW	32313	104 N 1st St Vincennes, IN 47591	Open	10/15/2020	0	0	10/09/2019	\$400,000.00	\$395,000.00	98.75%
INDIANA	Rental	NEW	32314	713 N Purdue St Kokomo, IN	Open	10/30/2020	0	0	10/09/2019	\$400,000.00	\$395,000.00	98.75%
INDIANA	Rental	ACQUISITION AND	32252	453 College Ave Valparaiso, IN	Open	06/09/2020	0	0	08/21/2019	\$936,000.00	\$931,000.00	99.47%
INDIANA	Homebuyer	NEW	32356	1852 Shelton Rd Martinsville, IN	Open	10/30/2020	0	0	02/03/2020	\$74,642.00	\$69,135.00	92.62%
INDIANA	Homebuyer	NEW	32442	308 E Center St Bourbon, IN	Open	06/09/2020	0	0	05/18/2020	\$400,000.00	\$8,000.00	2.00%
INDIANA	Tenant-Based Rental	TENANT-BASED	32367		Open	09/29/2020	0	6	03/04/2020	\$16,136.00	\$16,136.00	100.00%
AURORA, INC.	Tenant-Based Rental	TENANT-BASED	32439		Open	10/30/2020	0	65	05/11/2020	\$186,590.00	\$167,746.69	89.92%
FOUR RIVERS	Rental	REHABILITATION	32304	569 W 150 S Washington, IN	Open	09/14/2020	0	0	10/04/2019	\$516,000.00	\$366,937.70	71.11%
HAMILTON COUNTY	Rental	NEW	32355	330 Southwood Dr Tipon, IN	Open	02/03/2020	0	0	02/03/2020	\$1,500,000.00	\$0.00	0.00%
HUMAN SERVICES,	Tenant-Based Rental	TENANT-BASED	32367		Open	09/29/2020	0	6	03/04/2020	\$132,858.00	\$17,680.00	13.31%
LA CASA OF	Rental	NEW	32353	1789 Westplains Dr Goshen, IN	Open	10/09/2020	0	0	01/27/2020	\$499,610.52	\$248,523.09	49.74%
LACASA, INC.	Rental	NEW	32353	1789 Westplains Dr Goshen, IN	Open	10/09/2020	0	0	01/27/2020	\$646,139.48	\$531,780.49	82.30%
New Hope	Rental	NEW	32261	121 N Sharon Dr Scottsburg, IN	Open	09/14/2020	0	0	09/12/2019	\$1,500,000.00	\$1,352,216.14	90.15%
New Hope	Rental	NEW	32262	1642 W McClain Ave Scottsburg, IN	Open	10/30/2020	0	0	09/12/2019	\$1,074,000.00	\$395,823.09	36.86%
New Hope	Rental	REHABILITATION	32263	246 S Main St Clinton, IN 47842	Open	09/29/2020	0	0	09/12/2019	\$1,500,000.00	\$1,052,937.83	70.20%
New Hope	Rental	ACQUISITION AND	32435	1900 Falcon Ridge Drive	Open	09/29/2020	0	0	04/02/2020	\$656,000.00	\$661,000.00	99.25%
										\$11,447,946	\$6,608,916	

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U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
Home Matching Liability Report

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INDIANA

FiscalYear	MatchPercent	TotalDisbursements	DisbursementsRequiring Match	Match LiabilityAmount
2000	25.0 %	\$10,405,530.42	\$8,367,768.40	\$2,091,942.10
2001	25.0 %	\$11,819,913.31	\$9,603,226.77	\$2,400,806.69
2002	12.5 %	\$14,191,406.87	\$11,709,066.60	\$1,463,633.32
2003	12.5 %	\$16,894,976.73	\$13,942,630.88	\$1,742,828.86
2004	12.5 %	\$17,146,644.58	\$14,917,088.01	\$1,864,636.00
2005	25.0 %	\$17,283,829.36	\$14,768,058.29	\$3,692,014.57
2006	12.5 %	\$19,403,040.47	\$16,897,876.23	\$2,112,234.52
2007	25.0 %	\$15,736,731.12	\$13,257,072.53	\$3,314,268.13
2008	25.0 %	\$12,214,464.99	\$10,135,361.69	\$2,533,840.42
2009	25.0 %	\$10,643,996.08	\$8,407,121.50	\$2,101,780.37
2010	12.5 %	\$17,295,198.76	\$16,026,811.70	\$2,003,351.46
2011	12.5 %	\$16,221,060.98	\$15,170,367.34	\$1,896,295.91
2012	25.0 %	\$22,860,488.39	\$20,333,048.69	\$5,083,262.17
2013	12.5 %	\$13,655,814.77	\$11,698,954.54	\$1,462,369.31
2014	12.5 %	\$7,775,762.26	\$6,432,385.52	\$804,048.19
2015	12.5 %	\$5,040,899.68	\$4,021,937.79	\$502,742.22
2016	12.5 %	\$7,274,569.38	\$6,102,004.76	\$762,750.59
2017	25.0 %	\$10,992,217.29	\$9,752,822.18	\$2,438,205.54
2018	25.0 %	\$13,381,300.38	\$12,538,104.31	\$3,134,526.07
2019	12.5 %	\$7,275,075.92	\$6,116,478.85	\$764,559.85



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
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 PR100 - HTF Activity Status Report  
 All Years

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Grantee: INDIANA

Grant Amount: \$18,574,502 % Committed: 55.7% % Expended: ###

IDIS Activity ID	Activity Name	Activity Address	Activity Status	Activity Type	Initial Funding Date	Status Date	HTF Units	Number		HTF Funds Committed	HTF Funds Drawn	% HTF Expended	Other Funds
								Total Units	HTF Units				
31842	2010-HU Valparaiso St and 1504 Vale Park Rd	1502 Vale Park Rd Valparaiso, IN 46383-2907	Completed	NEW CONSTRUCTION	1/9/2018	12/2/2019	7	7	604,000	604,000	100%	2,163,450	
31843	18 S Parker	18 S Parker Ave Indianapolis, IN 46201-4396	Open	NEW CONSTRUCTION	1/9/2018	12/13/2018	0	0	490,000	485,000	99%	0	
31844	1229 Lincoln Ave	1229 Lincoln St Anderson, IN 46016-1693	Open	NEW CONSTRUCTION	1/9/2018	5/10/2018	0	0	765,000	760,000	99%	0	
31899	101 - 107 N Garvin	101 N Garvin St Evansville, IN	Completed	REHABILITATION	1/31/2018	1/15/2020	27	27	810,000	810,000	100%	5,725,404	
31910	Administration	,	Open		3/19/2018	8/14/2019	0	0	336,732	0	0%	0	
31911	Administration	,	Open		3/19/2018	7/18/2019	0	0	46,381	45,837	99%	0	
32141	300 Benham Avenue	3000 Benham Ave Elkhart, IN 46517-1946	Open	ACQUISITION AND NEW CONSTRUCTION	2/15/2019	4/13/2020	0	0	587,500	582,500	99%	0	
32216	301 W. Harrison	301 W Harrison St Martinsville, IN 46151-4553	Open	ACQUISITION AND REHABILITATION	5/13/2019	8/27/2020	0	0	587,500	582,500	99%	0	
32235	3555 Spy Run Ave. Exd.	3555 Spy Run Avenue Ext Fort Wayne, IN 46805-1800	Open	ACQUISITION AND NEW CONSTRUCTION	6/12/2019	10/16/2019	0	0	400,000	395,000	99%	0	
32251	IHCDA NHTF	,	Open		8/14/2019	8/27/2020	0	0	253,619	29,900	12%	0	
32259	1804 W. Jefferson St	1804 W Jefferson St Plymouth, IN 46563-8020	Open	NEW CONSTRUCTION	9/10/2019	2/3/2020	0	0	787,500	0	0%	0	
32312	713 N. Purdum St.	713 N Purdum St Kokomo, IN 46901-3043	Open	NEW CONSTRUCTION	10/8/2019	8/27/2020	0	0	400,000	400,000	100%	0	
32354	3355 Kirkbride Way	3355 Kirkbride Way Indianapolis, IN 46222-4477	Open	NEW CONSTRUCTION	1/31/2020	2/18/2020	0	0	1,265,560	0	0%	0	
32431	CSH 2020	,	Open		3/31/2020	10/15/2020	0	0	115,000	105,000	91%	0	
32588	5626 E. 16th Street	5626 E 16th St Indianapolis, IN 46218-5012	Open	NEW CONSTRUCTION	8/20/2020	8/20/2020	0	0	800,000	0	0%	0	
32589	4935 and 4974 E. 21st Street	4935 E 21st St Indianapolis, IN 46218-4673	Open	NEW CONSTRUCTION	9/4/2020	9/4/2020	0	0	840,000	0	0%	0	
32590	4509 E. Washington	4509 E Washington St	Open	ACQUISITION ONLY	9/10/2020	9/10/2020	0	0	1,265,560	0	0%	0	
<b>INDIANA Total:</b>							34	34	10,354,352	4,799,737		7,888,854	
<b>Grand Total:</b>							34	34	10,354,352	4,799,737		7,888,854	



## HUD ESG-CV

Grant: **ESG: Indiana Nonentitlement - IN - Report** Type: **ESG-CV****Report Date Range**

1/21/2020 to 9/30/2020

**ESG-CV Information on Allowable Activities**

Temporary Emergency Shelters – essential services	No
Temporary Emergency Shelters – operating costs	No
Temporary Emergency Shelters – leasing existing real property or temporary structures	No
Temporary Emergency Shelters – acquisition of real property	No
Temporary Emergency Shelters – renovation of real property	No
Training	No
Hazard Pay	No
Handwashing Stations & Portable Bathrooms	No
Landlord Incentives	No
Volunteer Incentives	No
I have completed all the fields on this form relevant to this submission	Yes

**Financial Information**

Category	This Quarter	Total Previous Submissions	Total Current + Previous
<b>Expenditures for Homelessness Prevention</b>			
Rental Housing	626,592.49	0	626,592.49
Relocation and Stabilization Services - Financial Assistance		0	0.00
Relocation and Stabilization Services - Services		0	0.00
Hazard Pay ( <i>unique activity</i> )		0	0.00
Landlord Incentives ( <i>unique activity</i> )		0	0.00
Volunteer Incentives ( <i>unique activity</i> )		0	0.00
Training ( <i>unique activity</i> )		0	0.00
<b>Subtotal Homelessness Prevention</b>	<b>626,592.49</b>	<b>0</b>	<b>626,592.49</b>
<b>Expenditures for Rapid Rehousing</b>			
Rental Housing		0	0.00
Relocation and Stabilization Services - Financial Assistance		0	0.00
Relocation and Stabilization Services - Services		0	0.00
Hazard Pay ( <i>unique activity</i> )		0	0.00
Landlord Incentives ( <i>unique activity</i> )		0	0.00
Volunteer Incentives ( <i>unique activity</i> )		0	0.00
Training ( <i>unique activity</i> )		0	0.00
<b>Subtotal Rapid Rehousing</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>
<b>Expenditures for Emergency Shelter (Normal)</b>			
Essential Services		0	0.00
Operations		0	0.00
Renovation		0	0.00
Major Rehab		0	0.00
Conversion		0	0.00
Hazard Pay ( <i>unique activity</i> )		0	0.00
Volunteer Incentives ( <i>unique activity</i> )		0	0.00
Training ( <i>unique activity</i> )		0	0.00
<b>Subtotal Emergency Shelter</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>
<b>Expenditures for Temporary Emergency Shelter</b>			
Essential Services		0	0.00
Operations		0	0.00
Leasing existing real property or temporary structures		0	0.00
Acquisition		0	0.00
Renovation		0	0.00
Hazard Pay ( <i>unique activity</i> )		0	0.00
Volunteer Incentives ( <i>unique activity</i> )		0	0.00
Training ( <i>unique activity</i> )		0	0.00
Other Shelter Costs		0	0.00
<b>Subtotal Temporary Emergency Shelter</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>
<b>Expenditures for Street Outreach</b>			
Essential Services		0	0.00
Hazard Pay ( <i>unique activity</i> )		0	0.00
Handwashing Stations & Portable Bathrooms ( <i>unique activity</i> )		0	0.00
Volunteer Incentives ( <i>unique activity</i> )		0	0.00
Training ( <i>unique activity</i> )		0	0.00
<b>Subtotal Street Outreach</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>
<b>Other ESG-CV Expenditures</b>			
Training ( <i>unique activity</i> )		0	0.00
HMIS		0	0.00
Administration	53,680.46	0	53,680.46
<b>Subtotal Other Expenditures</b>	<b>53,680.46</b>	<b>0</b>	<b>53,680.46</b>
<b>Total ESG-CV Expenditures</b>	<b>680,272.95</b>	<b>0</b>	<b>680,272.95</b>

**Contact Information**

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**Additional Comments**

- no data -

## Q04a: Project Identifiers in HMIS

Organization Name	Organization ID	Project Name	Project ID	HMIS Project Type	Method for Tracking ES	Affiliated with a residential project	Project IDs of affiliations	CoC Number	Geocode	Victim Service Provider	HMIS Software Name	Report Start Date	Report End Date	CSV Exception?	Uploaded via emailed hyperlink?
Aurora Inc	Ara	ESG-CV BoS Homeless Prevention (HP-R12)	20689	12					IN-502 189163	0	ClientTrack by Eccovia Solutions	2020-03-01	2020-09-30	No	Yes
Aspire	ASP	ESG-CV Homeless Prevention (HP-R8)	20707	12					IN-502 189063	0	ClientTrack by Eccovia Solutions	2020-03-01	2020-09-30	No	Yes
Bridges Community Services	BCS	ESG-CV Homeless Prevention(HP-R6)	20687	12					IN-502 189035	0	ClientTrack by Eccovia Solutions	2020-03-01	2020-09-30	No	Yes
Emmaus	C04	ESG-CV Homeless Prevention(HP-R5)	20686	12					IN-502 189067	0	ClientTrack by Eccovia Solutions	2020-03-01	2020-09-30	No	Yes
Coordinated Assistance Ministries Inc.	CAM	ESG-CV Homeless Prevention (HP-R5)	20685	12					IN-502 189017	0	ClientTrack by Eccovia Solutions	2020-03-01	2020-09-30	No	Yes
Brightpoint (CANI)	CAN	ESG-CV Homeless Prevention BOS (HP-R3)	20684	12					IN-502 189003	0	ClientTrack by Eccovia Solutions	2020-03-01	2020-09-30	No	Yes
Hendricks County Family Promise	HCF	ESG-CV Homeless Prevention(HP-R8)	20688	12					IN-502 189057	0	ClientTrack by Eccovia Solutions	2020-03-01	2020-09-30	No	Yes
Heart House	HEH	ESG-CV Homeless Prevention (HP-R14)	20704	12					IN-502 189043	0	ClientTrack by Eccovia Solutions	2020-03-01	2020-09-30	No	Yes
Housing Opportunities	HOP	ESG-CV Homeless Prevention (HP-R1)	20682	12					IN-502 189127	0	ClientTrack by Eccovia Solutions	2020-03-01	2020-09-30	No	Yes
Human Services, Inc	HSI	ESG-CV Homeless Prevention (HP-R11)	20694	12					IN-502 189005	0	ClientTrack by Eccovia Solutions	2020-03-01	2020-09-30	No	Yes
Lafayette Neighborhood Housing Service	kij	ESG-CV Homeless Prevention (HP-R4)	20703	12					IN-502 189157	0	ClientTrack by Eccovia Solutions	2020-03-01	2020-09-30	No	Yes
Area IV Agency on Aging and Community Action Programs, Inc.	lks	ESG-CV Homeless Prevention (HP-R4)	20705	12					IN-502 189157	0	ClientTrack by Eccovia Solutions	2020-03-01	2020-09-30	No	Yes
New Hope Family Shelter	NHF	ESG-CV Homeless Prevention (HP-R10)	20693	12					IN-502 189105	0	ClientTrack by Eccovia Solutions	2020-03-01	2020-09-30	No	Yes
COC NWI	NWI	ESG-CV Homeless Prevention (HP-R1a)	20683	12					IN-502 189089	0	ClientTrack by Eccovia Solutions	2020-03-01	2020-09-30	No	Yes
Real Services, Inc	RSI	ESG-CV Homeless Prevention (HP-R2a)	20711	12					IN-502 189141	0	ClientTrack by Eccovia Solutions	2020-03-01	2020-09-30	No	Yes
Salvation Army - New Albany	SAN	ESG-CV Homeless Prevention (HP-R13)	20702	12					IN-502 182130	0	ClientTrack by Eccovia Solutions	2020-03-01	2020-09-30	No	Yes
Shalom Community Center	ShC	ESG-CV Homeless Prevention (HP-R10)	20692	12					IN-502 189105	0	ClientTrack by Eccovia Solutions	2020-03-01	2020-09-30	No	Yes
Community Action of Southern Indiana	SIC	ESG-CV Homeless Prevention (HP-R13)	20706	12					IN-502 189019	0	ClientTrack by Eccovia Solutions	2020-03-01	2020-09-30	No	Yes
Transition Resources (Telaman Corp.)	TMC	ESG-CV Homeless Prevention (HP-R11)	20691	12					IN-502 189005	0	ClientTrack by Eccovia Solutions	2020-03-01	2020-09-30	No	Yes
Transition Resources (Telaman Corp.)	TMC	ESG-CV Homeless Prevention (HP-R9)	20690	12					IN-502 189177	0	ClientTrack by Eccovia Solutions	2020-03-01	2020-09-30	No	Yes
Reach Services, Inc.	UCP	ESG-CV Homeless Prevention (HP-R7)	20708	12					IN-502 189167	0	ClientTrack by Eccovia Solutions	2020-03-01	2020-09-30	No	Yes
Brightpoint (CANI)	CAN	ESG-CV RRH CARES BOS (RRH-R3)	20720	13					IN-502 181014	0	ClientTrack by Eccovia Solutions	2020-03-01	2020-09-30	No	Yes
Housing Opportunities	HOP	ESG-CV RRH CARES (RRH-R1)	20715	13					IN-502 189127	0	ClientTrack by Eccovia Solutions	2020-03-01	2020-09-30	No	Yes
Human Services, Inc	HSI	ESG-CV RRH CARES (RRH-R11)	20719	13					IN-502 189005	0	ClientTrack by Eccovia Solutions	2020-03-01	2020-09-30	No	Yes

Organization Name	Organization ID	Project Name	Project ID	HMIS Project Type	Method for Tracking ES	Affiliated with a residential project	Project IDs of affiliations	CoC Number	Geocode	Victim Service Provider	HMIS Software Name	Report Start Date	Report End Date	CSV Exception?	Uploaded via emailed hyperlink?
Interfaith Hospitality Network GFW	INF	ESG-CV RRH CARES (RRH-R3)	20721	13				IN-502	181566	0	ClientTrack by Eccovia Solutions	2020-03-01	2020-09-30	No	Yes
Lafayette Transitional Housing Center	LTH	ESG-CV RRH CARES (RRH-R4)	20718	13				IN-502	181566	0	ClientTrack by Eccovia Solutions	2020-03-01	2020-09-30	No	Yes
Shalom Community Center	ShC	ESG-CV RRH CARES (RRH-R10)	20717	13				IN-502	189105	0	ClientTrack by Eccovia Solutions	2020-03-01	2020-09-30	No	Yes

**Q05a: Report Validations Table**

Total Number of Persons Served	975
Number of Adults (Age 18 or Over)	519
Number of Children (Under Age 18)	450
Number of Persons with Unknown Age	6
Number of Leavers	56
Number of Adult Leavers	37
Number of Adult and Head of Household Leavers	37
Number of Stayers	919
Number of Adult Stayers	482
Number of Veterans	16
Number of Chronically Homeless Persons	2
Number of Youth Under Age 25	32
Number of Parenting Youth Under Age 25 with Children	13
Number of Adult Heads of Household	392
Number of Child and Unknown-Age Heads of Household	2
Heads of Households and Adult Stayers in the Project 365 Days or More	0

## Q06a: Data Quality: Personally Identifying Information (PII)

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
<b>Permanent Destinations</b>	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	2	1	1	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	0	0	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Staying or living with family, permanent tenure	0	0	0	0	0
Staying or living with friends, permanent tenure	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Rental by client, with HCV voucher (tenant or project based)	0	0	0	0	0
Rental by client in a public housing unit	0	0	0	0	0
<b>Subtotal</b>	2	1	1	0	0
<b>Temporary Destinations</b>	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	1	0	1	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	0	0	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Host Home (non-crisis)	0	0	0	0	0
<b>Subtotal</b>	1	0	1	0	0
<b>Institutional Settings</b>	0	0	0	0	0
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	1	1	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
<b>Subtotal</b>	1	1	0	0	0
<b>Other Destinations</b>	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	0	0	0	0	0
Other	1	1	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected (no exit interview completed)	0	0	0	0	0
<b>Subtotal</b>	1	1	0	0	0
<b>Total</b>	5	3	2	0	0
Total persons exiting to positive housing destinations	2	1	1	0	0
Total persons whose destinations excluded them from the calculation	0	0	0	0	0
Percentage	40.00 %	33.33 %	50.00 %	--	--

## Q06b: Data Quality: Universal Data Elements

	Error Count	% of Error Rate
Veteran Status	3	0.58 %
Project Start Date	13	1.33 %
Relationship to Head of Household	0	0.00 %
Client Location	4	1.02 %
Disabling Condition	41	4.21 %

## Q06c: Data Quality: Income and Housing Data Quality

	Error Count	% of Error Rate
Destination	0	0.00 %
Income and Sources at Start	30	7.61 %
Income and Sources at Annual Assessment	0	--
Income and Sources at Exit	1	2.70 %

**Q06d: Data Quality: Chronic Homelessness**

	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES, SH, Street Outreach	0	--	--	0	0	0	--
TH	0	0	0	0	0	0	--
PH (All)	25	0	12	0	0	0	48.00 %
Total	25	--	--	--	--	--	48.00 %

**Q06e: Data Quality: Timeliness**

	Number of Project Start Records	Number of Project Exit Records
0 days	760	50
1-3 Days	13	0
4-6 Days	12	3
7-10 Days	28	0
11+ Days	162	3

**Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter**

	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NBN)	0	0	--
Bed Night (All Clients in ES - NBN)	0	0	--

**Q07a: Number of Persons Served**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	519	206	312	--	1
Children	450	--	450	0	0
Client Doesn't Know/ Client Refused	2	0	1	0	1
Data Not Collected	4	0	1	0	3
Total	975	206	764	0	5
For PSH & RRH – the total persons served who moved into housing	1	1	0	0	0

**Q08a: Households Served**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	394	172	219	0	3
For PSH & RRH – the total households served who moved into housing	1	1	0	0	0

**Q08b: Point-in-Time Count of Households on the Last Wednesday**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	0	0	0	0	0
April	0	0	0	0	0
July	48	32	15	0	1
October	302	133	166	0	3

**Q09a: Number of Persons Contacted**

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	0	0	0	0

**Q09b: Number of Persons Engaged**

	All Persons Engaged	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Contacts	0	0	0	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	0	0	0	0
Rate of Engagement	0.00	0.00	0.00	0.00

**Q10a: Gender of Adults**

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	169	78	91	0
Female	350	128	221	1
Trans Female (MTF or Male to Female)	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Subtotal	519	206	312	1

**Q10b: Gender of Children**

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	226	226	0	0
Female	223	223	0	0
Trans Female (MTF or Male to Female)	0	0	0	0
Trans Male (FTM or Female to Male)	1	1	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Subtotal	450	450	0	0

**Q10c: Gender of Persons Missing Age Information**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	2	0	0	0	2
Female	3	0	1	0	2
Trans Female (MTF or Male to Female)	0	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	1	0	1	0	0
Subtotal	6	0	2	0	4

**Q10d: Gender by Age Ranges**

	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and over	Client Doesn't Know/ Client Refused	Data Not Collected
Male	397	226	35	131	3	0	2
Female	576	223	55	290	5	2	1
Trans Female (MTF or Male to Female)	0	0	0	0	0	0	0
Trans Male (FTM or Female to Male)	1	1	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0	0	0
Data Not Collected	1	0	0	0	0	0	1
Subtotal	975	450	90	421	8	2	4

**Q11: Age**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	123	--	123	0	0
5 - 12	218	--	218	0	0
13 - 17	109	--	109	0	0
18 - 24	90	32	57	--	1
25 - 34	198	61	137	--	0
35 - 44	136	46	90	--	0
45 - 54	63	44	19	--	0
55 - 61	24	18	6	--	0
62+	8	5	3	--	0
Client Doesn't Know/Client Refused	2	0	1	0	1
Data Not Collected	4	0	1	0	3
Total	975	206	764	0	5

**Q12a: Race**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	412	106	301	0	5
Black or African American	507	92	415	0	0
Asian	5	0	5	0	0
American Indian or Alaska Native	1	1	0	0	0
Native Hawaiian or Other Pacific Islander	10	1	9	0	0
Multiple Races	15	0	15	0	0
Client Doesn't Know/Client Refused	25	6	19	0	0
Data Not Collected	0	0	0	0	0
Total	975	206	764	0	5

**Q12b: Ethnicity**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latino	925	197	723	0	5
Hispanic/Latino	44	8	36	0	0
Client Doesn't Know/Client Refused	6	1	5	0	0
Data Not Collected	0	0	0	0	0
Total	975	206	764	0	5

**Q13a1: Physical and Mental Health Conditions at Start**

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☹	With Only Children	Unknown Household Type
Mental Health Problem	59	28	26	5	--	0	0
Alcohol Abuse	2	2	0	0	--	0	0
Drug Abuse	4	2	2	0	--	0	0
Both Alcohol and Drug Abuse	1	1	0	0	--	0	0
Chronic Health Condition	81	36	32	13	--	0	0
HIV/AIDS	2	2	0	0	--	0	0
Developmental Disability	30	7	5	18	--	0	0
Physical Disability	46	33	8	5	--	0	0

☹ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

**Q13b1: Physical and Mental Health Conditions at Exit**

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☹	With Only Children	Unknown Household Type
Mental Health Problem	5	2	3	0	--	0	0
Alcohol Abuse	0	0	0	0	--	0	0
Drug Abuse	0	0	0	0	--	0	0
Both Alcohol and Drug Abuse	0	0	0	0	--	0	0
Chronic Health Condition	4	2	2	0	--	0	0
HIV/AIDS	2	2	0	0	--	0	0
Developmental Disability	2	0	1	1	--	0	0
Physical Disability	4	4	0	0	--	0	0

☹ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

**Q13c1: Physical and Mental Health Conditions for Stayers**

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☹	With Only Children	Unknown Household Type
Mental Health Problem	53	26	22	5	--	0	0
Alcohol Abuse	2	2	0	0	--	0	0
Drug Abuse	4	2	2	0	--	0	0
Both Alcohol and Drug Abuse	1	1	0	0	--	0	0
Chronic Health Condition	76	33	30	13	--	0	0
HIV/AIDS	0	0	0	0	--	0	0
Developmental Disability	28	7	4	17	--	0	0
Physical Disability	41	29	7	5	--	0	0

☹ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

**Q14a: Domestic Violence History**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	25	7	18	0	0
No	484	197	284	0	3
Client Doesn't Know/Client Refused	1	0	1	0	0
Data Not Collected	11	2	9	0	0
Total	521	206	312	0	3

**Q14b: Persons Fleeing Domestic Violence**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	4	1	3	0	0
No	21	6	15	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	25	7	18	0	0

## Q15: Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
<b>Homeless Situations</b>	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	11	9	2	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Place not meant for habitation	3	3	0	0	0
Safe Haven	5	4	0	0	1
Host Home (non-crisis)	2	0	2	0	0
Interim Housing 	0	0	0	0	0
<b>Subtotal</b>	21	16	4	0	1
<b>Institutional Settings</b>	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison or juvenile detention facility	0	0	0	0	0
Foster care home or foster care group home	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
<b>Subtotal</b>	0	0	0	0	0
<b>Other Locations</b>	0	0	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	1	0	1	0	0
Owned by client, no ongoing housing subsidy	10	5	5	0	0
Owned by client, with ongoing housing subsidy	1	0	1	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Rental by client, with HCV voucher (tenant or project based)	0	0	0	0	0
Rental by client in a public housing unit	1	1	0	0	0
Rental by client, no ongoing housing subsidy	450	168	281	0	1
Rental by client, with VASH subsidy	0	0	0	0	0
Rental by client with GPD TIP subsidy	0	0	0	0	0
Rental by client, with other housing subsidy	13	5	7	0	1
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Staying or living in a friend's room, apartment or house	3	1	2	0	0
Staying or living in a family member's room, apartment or house	11	5	6	0	0
Client Doesn't Know/Client Refused	1	1	0	0	0
Data Not Collected	9	4	5	0	0
<b>Subtotal</b>	500	190	308	0	2
<b>Total</b>	521	206	312	0	3

 Interim housing is retired as of 10/1/2019.

## Q16: Cash Income - Ranges

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No income	206	0	13
\$1 - \$150	4	0	2
\$151 - \$250	7	0	0
\$251 - \$500	26	0	2
\$501 - \$1000	114	0	9
\$1,001 - \$1,500	53	0	4
\$1,501 - \$2,000	53	0	5
\$2,001+	23	0	0
Client Doesn't Know/Client Refused	0	0	0
Data Not Collected	26	0	1
Number of Adult Stayers Not Yet Required to Have an Annual Assessment	--	482	--
Number of Adult Stayers Without Required Annual Assessment	--	0	--
<b>Total Adults</b>	519	482	37

**Q17: Cash Income - Sources**

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	174	0	14
Unemployment Insurance	64	0	3
SSI	14	0	1
SSDI	18	0	2
VA Service-Connected Disability Compensation	2	0	1
VA Non-Service Connected Disability Pension	0	0	0
Private Disability Insurance	4	0	0
Worker's Compensation	1	0	0
TANF or Equivalent	3	0	0
General Assistance	0	0	0
Retirement (Social Security)	1	0	0
Pension from Former Job	0	0	0
Child Support	29	0	3
Alimony (Spousal Support)	0	0	0
Other Source	2	0	0
Adults with Income Information at Start and Annual Assessment/Exit	--	0	33

**Q19b: Disabling Conditions and Income for Adults at Exit**

	AO: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: Total Adults	AO: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: % with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: % with Disabling Condition by Source
Earned Income	2	6	8	25.00 %	1	5	6	17.00 %	0	0	0	--
Supplemental Security Income (SSI)	0	0	0	--	1	0	1	100.00 %	0	0	0	--
Social Security Disability Insurance (SSDI)	2	0	2	100.00 %	0	0	0	--	0	0	0	--
VA Service-Connected Disability Compensation	0	0	0	--	1	0	1	100.00 %	0	0	0	--
Private Disability Insurance	0	0	0	--	0	0	0	--	0	0	0	--
Worker's Compensation	0	0	0	--	0	0	0	--	0	0	0	--
Temporary Assistance for Needy Families (TANF)	0	0	0	--	0	0	0	--	0	0	0	--
Retirement Income from Social Security	0	0	0	--	0	0	0	--	0	0	0	--
Pension or retirement income from a former job	0	0	0	--	0	0	0	--	0	0	0	--
Child Support	0	1	1	0.00 %	0	1	1	0.00 %	0	0	0	--
Other source	0	0	0	--	0	3	3	0.00 %	0	0	0	--
No Sources	1	6	7	14.00 %	1	5	6	17.00 %	0	0	0	--
Unduplicated Total Adults	5	13	18		4	14	18		0	0	0	

**Q20a: Type of Non-Cash Benefit Sources**

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutritional Assistance Program	146	0	15
WIC	10	0	1
TANF Child Care Services	2	0	1
TANF Transportation Services	1	0	0
Other TANF-Funded Services	1	0	0
Other Source	2	0	0

**Q21: Health Insurance**

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
Medicaid	446	0	36
Medicare	24	0	6
State Children's Health Insurance Program	62	0	2
VA Medical Services	4	0	2
Employer Provided Health Insurance	54	0	0
Health Insurance Through COBRA	0	0	0
Private Pay Health Insurance	34	0	1
State Health Insurance for Adults	144	0	3
Indian Health Services Program	2	0	0
Other	14	0	4
No Health Insurance	124	0	9
Client Doesn't Know/Client Refused	11	0	0
Data Not Collected	70	0	0
Number of Stayers Not Yet Required to Have an Annual Assessment	--	919	--
1 Source of Health Insurance	756	0	40
More than 1 Source of Health Insurance	14	0	6

**Q22a2: Length of Participation – ESG Projects**

	Total	Leavers	Stayers
0 to 7 days	59	14	45
8 to 14 days	63	16	47
15 to 21 days	60	9	51
22 to 30 days	184	6	178
31 to 60 days	468	5	463
61 to 90 days	141	6	135
91 to 180 days	0	0	0
181 to 365 days	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0
731 to 1,095 days (2-3 Yrs)	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0
Data Not Collected	0	0	0
Total	975	56	919

**Q22c: Length of Time between Project Start Date and Housing Move-in Date**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	1	1	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 180 days	0	0	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
Total (persons moved into housing)	1	1	0	0	0
Average length of time to housing	1.00	1.00	--	--	--
Persons who were exited without move-in	0	0	0	0	0
Total persons	1	1	0	0	0

**Q22d: Length of Participation by Household Type**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	59	16	43	0	0
8 to 14 days	63	9	54	0	0
15 to 21 days	60	20	40	0	0
22 to 30 days	184	33	148	0	3
31 to 60 days	468	83	384	0	1
61 to 90 days	141	45	95	0	1
91 to 180 days	0	0	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
731 to 1,095 days (2-3 Yrs)	0	0	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	975	206	764	0	5

**Q22e: Length of Time Prior to Housing - based on 3.917 Date Homelessness Started**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	5	4	0	0	1
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 180 days	1	1	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
731 days or more	1	1	0	0	0
Total (persons moved into housing)	7	6	0	0	1
Not yet moved into housing	15	10	5	0	0
Data not collected	953	190	759	0	4
Total persons	975	206	764	0	5

**Q23c: Exit Destination – All persons**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
<b>Permanent Destinations</b>	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	1	1	0	0	0
Owned by client, with ongoing housing subsidy	1	1	0	0	0
Rental by client, no ongoing housing subsidy	51	17	34	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	1	0	1	0	0
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Staying or living with family, permanent tenure	0	0	0	0	0
Staying or living with friends, permanent tenure	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Rental by client, with HCV voucher (tenant or project based)	0	0	0	0	0
Rental by client in a public housing unit	0	0	0	0	0
<b>Subtotal</b>	54	19	35	0	0
<b>Temporary Destinations</b>	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	0	0	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Host Home (non-crisis)	0	0	0	0	0
<b>Subtotal</b>	0	0	0	0	0
<b>Institutional Settings</b>	0	0	0	0	0
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
<b>Subtotal</b>	0	0	0	0	0
<b>Other Destinations</b>	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	0	0	0	0	0
Other	2	0	2	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected (no exit interview completed)	0	0	0	0	0
<b>Subtotal</b>	2	0	2	0	0
<b>Total</b>	56	19	37	0	0
Total persons exiting to positive housing destinations	54	19	35	0	0
Total persons whose destinations excluded them from the calculation	0	0	0	0	0
Percentage	96.43 %	100.00 %	94.59 %	--	--

**Q24: Homelessness Prevention Housing Assessment at Exit**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	52	17	35	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	0	0	0	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit--With on-going subsidy	1	1	0	0	0
Moved to new housing unit--Without an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless -- moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0
Client doesn't know/Client refused	1	0	1	0	0
Data not collected (no exit interview completed)	2	1	1	0	0
<b>Total</b>	<b>56</b>	<b>19</b>	<b>37</b>	<b>0</b>	<b>0</b>

**Q25a: Number of Veterans**

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	0	0	0	0
Non-Chronically Homeless Veteran	16	7	9	0
Not a Veteran	500	197	302	1
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	3	2	1	0
<b>Total</b>	<b>519</b>	<b>206</b>	<b>312</b>	<b>1</b>

**Q26b: Number of Chronically Homeless Persons by Household**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	2	2	0	0	0
Not Chronically Homeless	964	202	761	0	1
Client Doesn't Know/Client Refused	1	1	0	0	0
Data Not Collected	8	1	3	0	4
<b>Total</b>	<b>975</b>	<b>206</b>	<b>764</b>	<b>0</b>	<b>5</b>